

**DEPARTMENT OF EDUCATION CEBU CITY DIVISION Annual Procurement Plan for FY 2024**  
**Supplemental Annual Procurement Plan for FY 2024**  
**Supplemental 2024-01**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Ads/Post of IB/REI	Sub/Open Bids	Notice of Award	Contract Signing			MOOE	HRTD	CAPITAL OUTLAY		CO
1	CY 2024 BEEF ELECTRIFICATION PROGRAM AT PARIL ELEMENTARY SCHOOL, AND MANGABON ELEMENTARY SCHOOL.	Schools Division of Cebu City	Public Bidding	January to December 2024				GOP	4,350,000.00				4,350,000.00	
2	SUPPLY AND DELIVERY OF VARIOUS SPORTS EQUIPMENT AND SUPPLIES FOR PALARONG PAMBANSA 2024	Schools Division of Cebu City	Public Bidding	January to December 2024				GOP	3,669,422.50				3,669,422.50	
3	PROVISION OF FOOD, VENUE AND ACCOMMODATION SERVICES FOR THE CONDUCT OF VARIOUS CONFERENCES FOR PALARONG PAMBANSA 2024 ON JULY 8-17, 2024	Central Office	Negotiated Procurement Lease of Real Property and Venue	January to December 2024				GOP	990,000.00				990,000.00	
4	VAN RENTAL FOR THE CONDUCT OF PALARONG PAMBANSA 2024 ON JULY 5-18, 2024	Central Office	Negotiated Procurement Small Value Procurement	January to December 2024				GOP	942,480.00				942,480.00	
5	VAN RENTAL FOR THE FINAL PALARONG PAMBANSA TECHNICAL CONFERENCE AND INSPECTION OF BILLETING AND PLAYING VENUES PROCUREMENT OF PROJECTS UNDER THE CY 2024 BASIC EDUCATION FACILITIES FUND (BEEF), CONSERVATION AND RESTORATION OF GABALDON SCHOOL BUILDING AT CITY CENTRAL ELEMENTARY SCHOOL.	Schools Division of Cebu City	Public Bidding	January to December 2024				GOP	8,310,520.00				8,310,520.00	
6	PROVISION OF FOOD, VENUE AND ACCOMMODATION SERVICES FOR THE CONDUCT OF HIGH LEVEL MANAGEMENT COMMITTEE CONFERENCE ON MAY 23, 24, 2024	Region Office VII	Negotiated Procurement Small Value Procurement	January to December 2024				GOP	385,000.00				385,000.00	
7	SUPPLY AND DELIVERY OF POLO SHIRT FOR REGIONAL MANCOM	Region Office VII	Negotiated Procurement Small Value Procurement	January to December 2024				GOP	46,725.00				46,725.00	
8	SUPPLY AND DELIVERY OF PASTEURIZED MILK, PLAIN FOR SCHOOL BASED FEEDING PROGRAM FOR SY 2024-2025	Schools Division of Cebu City	Negotiated Procurement-Community Participation (NP-CP)	January to December 2024				GOP	12,653,297.00				12,653,297.00	
9	SUPPLY AND DELIVERY OF ENHANCED NUTRIBIN FOR SCHOOL BASED FEEDING PROGRAM FOR SY 2024-2025	Schools Division of Cebu City	Public Bidding	January to December 2024				GOP	15,580,000.00				15,580,000.00	
10	SUPPLY AND DELIVERY OF IRON FORTIFIED RICE FOR SCHOOL BASED FEEDING PROGRAM FOR SY 2024-2025	Schools Division of Cebu City	Public Bidding	January to December 2024				GOP	10,450,000.00				10,450,000.00	
11	SUPPLY AND DELIVERY OF RICE MONGO CURLS FOR SCHOOL BASED FEEDING PROGRAM FOR SY 2024-2025	Schools Division of Cebu City	Public Bidding	January to December 2024				GOP	4,070,000.00				4,070,000.00	
12	SUPPLY AND DELIVERY OF RICE MONGO CURLS FOR SCHOOL BASED FEEDING PROGRAM FOR SY 2024-2025	Schools Division of Cebu City	Public Bidding	January to December 2024				GOP	4,070,000.00				4,070,000.00	

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13	SUPPLY AND DELIVERY OF BANANA CHIPS FOR SCHOOL BASED FEEDING PROGRAM FOR SY 2024-2025	Schools Division of Cebu City	Public Bidding	January to December 2024				GOP	4,180,000.00			4,180,000.00	
14	SUPPLY AND DELIVERY OF NUTTY FRUITY BAR FOR SCHOOL BASED FEEDING PROGRAM FOR SY 2024-2025	Schools Division of Cebu City	Negotiated Procurement Small Value Procurement	January to December 2024				GOP	4,598,000.00			4,598,000.00	
15	SUPPLY AND DELIVERY OF CHOCOLATE BISKID FOR SCHOOL BASED FEEDING PROGRAM FOR SY 2024-2025	Schools Division of Cebu City	Negotiated Procurement Small Value Procurement	January to December 2024				GOP	3,762,000.00			3,762,000.00	
16	SUPPLY AND DELIVERY OF FORTIFIED WAHER BISKID FOR SCHOOL BASED FEEDING PROGRAM FOR SY 2024-2025	Schools Division of Cebu City	Negotiated Procurement Small Value Procurement	January to December 2024				GOP	4,180,000.00			4,180,000.00	
17	SUPPLY AND DELIVERY OF KARA COOKIES FOR SCHOOL BASED FEEDING PROGRAM FOR SY 2024-2025	Schools Division of Cebu City	Negotiated Procurement Small Value Procurement	January to December 2024				GOP	4,180,000.00			4,180,000.00	
18	SUPPLY AND DELIVERY OF NUTRIBUNNET FOR SCHOOL BASED FEEDING PROGRAM FOR SY 2024-2025	Schools Division of Cebu City	Negotiated Procurement Small Value Procurement	January to December 2024				GOP	4,940,000.00			4,940,000.00	
19	SUPPLY AND DELIVERY OF MALUNGGAY COOKIES FOR SCHOOL BASED FEEDING PROGRAM FOR SY 2024-2025	Schools Division of Cebu City	Negotiated Procurement Small Value Procurement	January to December 2024				GOP	4,180,000.00			4,180,000.00	
20	SUPPLY AND DELIVERY OF RICE MONGO CURLS FOR SCHOOL BASED FEEDING PROGRAM FOR SY 2024-2025	Schools Division of Cebu City	Negotiated Procurement Small Value Procurement	January to December 2024				GOP	4,180,000.00			4,180,000.00	
21	SUPPLY AND DELIVERY OF NUTRICO COOKIES FOR SCHOOL BASED FEEDING PROGRAM FOR SY 2024-2025	Schools Division of Cebu City	Negotiated Procurement Small Value Procurement	January to December 2024				GOP	4,598,000.00			4,598,000.00	
22	SUPPLY AND DELIVERY OF LEARNING TOOLS AND EQUIPMENT (LTE) SCIENCE AND MATHEMATICS ELEMENTARY, JUNIOR AND SENIOR HIGH SCHOOLS	Schools Division of Cebu City	Public Bidding	January to December 2024				GOP	357,684.58			357,684.58	
23	SUPPLY AND DELIVERY OF LEARNING TOOLS AND EQUIPMENT (LTE) TVL FOR SENIOR HIGH SCHOOLS	Schools Division of Cebu City	Public Bidding	January to December 2024				GOP	191,656.69			191,656.69	
24	RENTAL OF BILLIARD TABLE FOR THE CONDUCT OF CVIRAA 2024	Region Office VII	Negotiated Procurement Small Value Procurement	January to December 2024				GOP	120,000.00			120,000.00	
25	SUPPLY AND DELIVERY OF VARIOUS SUPPLIES FOR CVIRAA OPENING CEREMONY, PARADE, SOLIDARITY NIGHT, MEETINGS AND REFRISHER COURSE	Region Office VII	Negotiated Procurement Small Value Procurement	January to December 2024				GOP	100,000.00			100,000.00	

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26	RENTAL OF 84 TRAVEL TOURNAMENT CHESS SETS WITH DIGITAL CLOCKS FOR 5 DAYS FOR 2024 CVIRAA (RECTANGULAR) FOR 7 DAYS FOR 2024 CVIRAA	Region Office VII	Public Bidding		January to December 2024			GOP	49,990.00				49,990.00	
27	EVENT SUPPLY AND DELIVERY OF VARIOUS BATTERIES TO BE USED FOR CONFERENCE HALL OF SCHOOLS DIVISION OF CEBU CITY	Region Office VII	Public Bidding		January to December 2024			GOP	49,990.00				49,990.00	
28		Region Office VII	Public Bidding		January to December 2024			GOP	48,525.00				48,525.00	
<b>TOTAL</b>									<b>101,289,940.77</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>101,289,940.77</b>	

**DEFINITION**

- PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations.
- PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User - Unit as proponent of program or project
- Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement
- Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).
- Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget - Agency approved estimate of project/program costs
- Remarks - brief description of program or project

Remarks: Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeos.

Prepared by:

  
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Recommending Approval:

  
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 BAC Chairman

  
**JANELLE P. AGUILAN**  
 Accountant III

APPROVED BY:

  
**NIMFA D. BONGO, EDD CESO V**  
 Head of the Procuring Entity  
 Schools Division Superintendent