




Republic of the Philippines
Department of Education
REGION VII – CENTRAL VISAYAS
Schools Division of Cebu City

POSTING CERTIFICATION

This is to certify that the Department of Education, Schools Division of Cebu City has posted its Supplemental Annual Procurement Plan No. 2023-01 for FY 2023 on its agency website and can be accessible through this link: <https://depedcebu.city.com/transparency-seal/>

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 26th day of July, 2023.


MARILYN E. OPEÑA
BAC Secretariat Chairman



Address: New Imus Ave., Barangay Day-as, Cebu City
Telephone Nos.: 2551516
Email Address: cebu.city@deped.gov.ph

DEPARTMENT OF EDUCATION CEBU CITY DIVISION Annual Procurement Plan for FY 2023
Supplemental Annual Procurement Plan for FY 2023
Supplemental 2023-01

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Total	Estimated Budget (Php)				Remarks (Brief description of Program/Project)
				Ad/Post of IBREI	Sub/Open of Bids	Notice of Award			Contract Signing	HRTD	CAPITAL OUTLAY	CO	
1	Funding requirements in connection with the conduct of Workshop on the training of trainers on the payroll processes, procedures, and policies for the downloading of payrolls to school division offices (SDO)	Central Office	Negotiated Procurement Lease of Real Property and Venue		January to December 2023		GOP	680,000.00				680,000.00	
2	Workshop on the Development of Additional ALS Senior High School Modules and Session Guides	Central Office	Negotiated Procurement Lease of Real Property and Venue		January to December 2023		GOP	1,190,000.00				1,190,000.00	
3	National Assessors' Training (TOT) / Deepening on COI and Portfolio Assessment (Batch 2)	Central Office	Negotiated Procurement Lease of Real Property and Venue		January to December 2023		GOP	360,000.00				360,000.00	
4	Merit Selection Plan (MSP) and Reassignment, Selection and Appointment (RSA) Guidelines Orientation/Training for the DepED Appointing Officers/Authorities (YasMin Cluster)	Central Office	Negotiated Procurement Lease of Real Property and Venue		January to December 2023		GOP	828,000.00				828,000.00	
5	National Training of Education Program Specialist (NEPSA) on the Provision of Technical Assistance on the Implementation of Contextualized MELCs-Based ALS Senior High School Curriculum-Cluster II	Central Office	Agency to Agency		January to December 2023		GOP	1,736,000.00				1,736,000.00	
6	Workshop on the Development of Session Guides and Training Materials for the ALS Assessment Package	Central Office	Negotiated Procurement Lease of Real Property and Venue		January to December 2023		GOP	376,000.00				376,000.00	
7	Conduct of Clustered Orientation on GASTPE Programs (Visayas Cluster)	Central Office	Negotiated Procurement Lease of Real Property and Venue		January to December 2023		GOP	1,170,000.00				1,170,000.00	
8	PSF to cover expenses for the conduct of Youth Formation Division Mid Year Program Implementation Review 2023.	Central Office	Negotiated Procurement Lease of Real Property and Venue		January to December 2023		GOP	450,000.00				450,000.00	
9	Procurement of Learning Tools and Equipment - Technical Vocational - Livelihood (LITE-TVL) to Public Senior High School.	Schools Division of Cebu City	Public Bidding		January to December 2023		GOP	766,651.00				766,651.00	
10	Procurement of Learning Tools and Equipment (LTE) Science and Mathematics Equipment (SME) Packages to Public Elementary, Junior and Senior High Schools.	Schools Division of Cebu City	Public Bidding		January to December 2023		GOP	357,684.58				357,684.58	

DEPARTMENT OF EDUCATION CEBU CITY DIVISION Annual Procurement Plan for FY 2023
Supplemental Annual Procurement Plan for FY 2023
Supplemental 2023-01

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PAP)						Remarks (brief description of Program/Project)	
				Ad/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	MOOE	HRTD	CAPITAL OUTLAY	CO		
11	Expenses for the activities related to the Digitization of Self Learning Modules (SLMs) and develop SLM-related interactive materials.	Schools Division of Cebu City	Public Bidding		January to December 2023		GOP	3,000,000.00	3,000,000.00						
12	Funding requirements for the implementation of the School Based Feeding Program FY 2023	Schools Division of Cebu City	Agency to Agency		January to December 2023		GOP	51,700,340.00	51,700,340.00						
13	Funding requirements for Program Support Fund for the Implementation of School-based Feeding Program (SBFP) for CY 2023.	Schools Division of Cebu City	Public Bidding		January to December 2023		GOP	1,654,411.00	1,654,411.00						
14	Funding requirements for the Implementation of Disaster Risk Reduction and Management (DRRM) and Climate Change Adaptation & Mitigation (CCAM) Programs Projects and Activities	Schools Division of Cebu City	Negotiated Procurement Small Value Procurement		January to December 2023		GOP	60,000.00	60,000.00						
15	Development/Enhancement of Confiningency Plans Program Support Fund (PSF) for Alternative Learning System FY 2023	Schools Division of Cebu City	Negotiated Procurement Small Value Procurement		January to December 2023		GOP	37,000.00	37,000.00						
16	Finalization of Joint Delivery Voucher Program (JDVP) Research.	Central Office	Negotiated Procurement Lease of Real Property and Venue		January to December 2023		GOP	480,000.00	480,000.00						
17	Implementation of SPED Programs (ie: conduct of monitoring and evaluation, attendance and conduct of training, advocacy programs and other related activities)	Schools Division of Cebu City	Negotiated Procurement Small Value Procurement		January to December 2023		GOP	200,000.00	200,000.00						
18	Implementation of SPED Programs (ie: conduct of monitoring and evaluation, attendance and conduct of training, advocacy programs and other related activities)	Schools Division of Cebu City	Negotiated Procurement Small Value Procurement		January to December 2023		GOP	250,000.00	250,000.00						
19	Provision of Program Funds (PSF) for the implementation of Alternative Delivery Mode (ADM)	Schools Division of Cebu City	Negotiated Procurement Small Value Procurement		January to December 2023		GOP	187,200.00	187,200.00						
20	PSF for the expenses of training, travel, honoraria of TSAs and resource persons and other related activities in the implementation of Indigenous Peoples Education (IPEd) Program for the CY 2023	Schools Division of Cebu City	Negotiated Procurement Small Value Procurement		January to December 2023		GOP	62,000.00	62,000.00						

DEPARTMENT OF EDUCATION CEBU CITY DIVISION Annual Procurement Plan for FY 2023
Supplemental Annual Procurement Plan for FY 2023
Supplemental 2023-01

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Total	Estimated Budget (Php)				Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award			Contract Signing	MOOE	HRTD	CAPITAL OUTLAY	
21	PSF for the Implementation of National Learning Camp (NLC) for FY 2023 (Portion of: For the Capability Building on the Implementation of the National Learning Camp for Grades 7 and 8 Teachers)	Schools Division of Cebu City	Negotiated Procurement Small Value Procurement			January to December 2023	GOP	597,540.00	597,540.00	-	-	6,790,000.00	
	TOTAL							66,142,826.58	69,352,826.58	-	-	6,790,000.00	

DEFINITION

1. PROGRAM (BESF)— A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
 2. PROJECT (BESF)— Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
 3. PMO/End User - Unit as proponent of program or project
 4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
 5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).
 6. Source of Funds - Whether GOP, Foreign Assisted or Special Purpose Fund
 7. Estimated Budget - Agency approved estimate of project/program costs
 8. Remarks - brief description of program or project
- Remarks: Programs and projects should be aligned with budget documents, and especially those posted at the PhilGepps.

Prepared by:

MARILYN E. OPENA
 Head, BAC Secretariat

Recommended Approval:

ADOLFO P. AGUILAR
 BAC Chairman

Reviewed by:

MA. CRISTINAL GACAYAN
 Budget Officer

APPROVED BY:

NIRMA D. BONGO
 Head of the Procuring Entity

NIRMA D. BONGO
 Head of the Procuring Entity
 Schools Division Superintendent