(DEPED CEBU CITY DIVISION) Procurement Monitoring Report as of June 30, 2023

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity			Source of Funds	ABC (PhP) (PR)			Contract Cost (PhP) (PO)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																					
No.																					
1	Supply and Delivery of Ink Tube and Master Roll for Gestetner DX 2430 Copy Printer for Mimeo printing and Division Office Use		NP - SVP	12/23/2022	1/3/2023	1/3/2023		48,910.00	48,910.00		45,169.60	45,169.60									
2	Supply and Delivery of Office Equipment for DepEd Cebu City Division Office Use		NP - SVP	12/14/2023	1/3/2023	1/3/2023		47,700.00	47,700.00		47,400.00	47,400.00									
3	Installation and labor of compressor for Hyundai vehicle with plate no. SKV 388 vehicle of DepEd Cebu City		NP - SVP	12/23/2022	1/9/2023	1/9/2023		8,800.00	8,800.00		8,800.00	8,800.00									
4	Supply and Delivery of Labor of Starter assembly and battery for nissan frontier with plate no. SJV 986 of DepEd Cebu City Division Vehicle		NP - SVP	1/26/2023	2/6/2023	2/6/2023		26,500.00	26,500.00		26,500.00	26,500.00									
5	Supply, Delivery and Installation of Glass Window for DepEd Cebu City Division Office Used		NP - SVP	2/13/2023	2/13/2023	2/13/2023		34,100.00	34,100.00		34,100.00	34,100.00									
6	Supply and Delivery of Tools for Individuals Division Vehicle and Driver use of DepEd Cebu City Division		NP - SVP	2/15/2023	2/21/2023	2/21/2023		57,040.00	57,040.00		55,240.00	55,240.00									
7	Supply and Delivery of Construction Supplies for DepEd Cebu City Division		NP - SVP	2/14/2023	2/17/2023	2/17/2023		8,520.00	8,520.00		7,720.00	7,720.00									
8	Supply and Delivery of Janitorial Supplies		NP - SVP	2/16/2023	2/16/2023	2/16/2023		49,500.00	49,500.00		49,500.00	49,500.00									
9	Supply and Delivery of Office Equipment for DepEd Cebu City Division Office Use		NP - SVP	3/3/2023	3/3/2023	3/3/2023		43,200.00	43,200.00		41,850.00	41,850.00									
10	Supply and Delivery of Medicines for INSET (Health Services Supplies		NP - SVP	2/14/2023	2/17/2023	2/17/2023		47,845.00	47,845.00		47,317.00	47,317.00									
11	Supply and Delivery of Printer for ALS		NP - SVP	2/2/2023	2/2/2023	2/2/2023		400,000.00	400,000.00		359,800.00	359,800.00									

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12	Lease of Venue for the Conduct of 2nd Phase Development of United SLM Based Teaching Learning Guides (TLGs) on February 27 - March 3, 2023		NP 53.10 Lease of Real Property and Venue	2/23/2023	2/22/2023	2/22/2023		1,350,000.00	1,350,000.00		1,350,000.00	1,350,000.00									
13	Supply and Delivery of T-Shirt for 2023 National Women's Month & International Women's Day Celebration		NP - SVP	3/6/2023	3/3/2023	3/3/2023		42,000.00	42,000.00		42,000.00	42,000.00									
14	Supply and Delivery of Office Equipment for DepEd Cebu City Division Office Use		NP - SVP	3/15/2023	3/15/2023	3/15/2023		140,100.00	140,100.00		132,515.00	132,515.00									
15	Supply and Delivery of ALS Community Learning Center Enumerators Kits for the Conduct of Inventory of Alternative Learning System Community Learning Centers of DepEd Cebu City Division		NP - SVP	3/13/2023	3/20/2023	3/20/2023		25,392.00	25,392.00		25,392.00	25,392.00									
16	Supply and Delivery of Construction Supplies for DepEd Cebu City Division		NP - SVP	3/13/2023	3/20/2023	3/20/2023		7,500.00	7,500.00		7,150.00	7,150.00									
17	Supply and Delivery of Office Furniture for DepEd Cebu City Division		NP - SVP	3/20/2023	3/20/2023	3/20/2023		49,980.00	49,980.00		49,800.00	49,800.00									
18	Supply and Delivery of standfan and wall fan for Supply Bodega of DepEd Cebu City DivisionOffice Use		NP - SVP	3/23/2023	3/30/2023	3/30/2023		27,000.00	27,000.00		26,860.00	26,860.00									
19	Supply and Delivery and Labor Works for the replacement of Windshield and installation with sealant for Nissan Frontier SJV 986		NP - SVP	3/14/2023	3/20/2023	3/20/2023		20,000.00	20,000.00		20,000.00	20,000.00									
20	Supply and Delivery of Construction Supplies for DepEd Cebu City Division		NP - SVP	3/23/2023	3/30/2023	3/30/2023		33,370.00	33,370.00		33,009.00	33,009.00									
21	Supply and Delivery of Office Supplies for DepEd Cebu City Division		NP - SVP	3/22/2023	3/22/2023	3/22/2023		49,900.00	49,900.00		49,782.50	49,782.50									
22	Supply and Delivery of Janitorial Supplies for CVIRAA 2023		NP - SVP	4/12/2023	4/12/2023	4/12/2023		47,800.00	47,800.00		47,800.00	47,800.00									

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				Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
23	Supply and Delivery of Curtains and Curtain Rod for HRMU Office use		NP - SVP	4/14/2023	4/14/2023	4/14/2023		6,150.00	6,150.00		6,150.00	6,150.00									
24	Supply and Delivery of Aluminum Screw (extension) for MOOE Downloading files of Accounting office of DepEd Cebu City Division		NP - SVP	3/28/2023	4/11/2023	4/11/2023		49,150.00	49,150.00		49,020.00	49,020.00									
25	Supply and Delivery of Plumbing Supplies for CVIRAA 2023 use		NP - SVP	4/14/2023	4/24/2023	4/24/2023		39,885.00	39,885.00		39,620.00	39,620.00									
26	Supply and Delivery of Office Furniture for Provident Funds File use		NP - SVP	4/14/2023	4/24/2023	4/24/2023		25,122.00	25,122.00		25,122.00	25,122.00									
27	Supply and Delivery of Umbrella for CVIRAA 2023 use		NP - SVP	4/20/2023	5/1/2023	5/1/2023		49,950.00	49,950.00		49,950.00	49,950.00									
28	Supply and Delivery of Barcode Scanner for CVIRAA 2023 use		NP - SVP	4/20/2023	5/2/2023	5/2/2023		26,000.00	26,000.00		26,000.00	26,000.00									
29	Supply and Delivery of Radio equipment for CVIRAA 2023		NP - SVP	4/19/2023	5/2/2023	5/2/2023		34,100.00	34,100.00		34,100.00	34,100.00									
30	Supply and Delivery of Electrical Supplies for Deped Cebu City Division		NP - SVP	4/14/2023	4/24/2023	4/24/2023		49,950.00	49,950.00		48,863.00	48,863.00									
31	Supply and Delivery of ID holder w/ sling,size B4 for CVIRAA 2023 use		NP - SVP	4/25/2023	5/3/2023	5/3/2023		14,400.00	14,400.00		14,400.00	14,400.00									
32	Supply and Delivery of Corkboard (4x8 ft) for Deped Cebu City use		NP - SVP	4/25/2023	5/3/2023	5/3/2023		7,500.00	7,500.00		7,500.00	7,500.00									

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				Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
33	Supply and Delivery of Division banner green color for CVIRAA full sublimation		NP - SVP	4/12/2023	4/17/2023	4/17/2023		16,600.00	16,600.00		16,600.00	16,600.00									
34	Supply & Delivery of Office Equipment for DepEd Cebu City Division Office use		NP - SVP	4/19/2023	5/1/2023	5/1/2023		99,100.00	99,100.00		95,050.00	95,050.00									
35	Supply and Delviery of Medals and trophies		NP - SVP	4/14/2023	4/24/2023	4/24/2023		21,300.00	21,300.00		21,300.00	21,300.00									
36	Annual Supply & Delivery of Toners with free use of 14 units monochrome laser printers for DepEd Cebu City Division Office		NP - SVP	4/19/2023	5/4/2023	5/4/2023		299,040.00	299,040.00		299,040.00	299,040.00									
37	Supply & Installation of Aircon Parts for one (1) unit 5 tons floor mounted Koppel Brand Aircon at Accounting unit of DepEd Cebu City Division		NP - SVP	3/28/2023	4/11/2023	4/11/2023		62,000.00	62,000.00		61,150.00	61,150.00									
38	Supply & Delivery of Freon R22 Tank (13kgs) for Split Type wall mounted Koppel Aircon of DepEd Cebu City Division Office		NP - SVP	5/9/2023	5/10/2023	5/10/2023		8,300.00	8,300.00		7,000.00	7,000.00									
39	Supply & Delivery of Face & Finger Biometrics of DepEd Cebu City Division		NP - SVP	4/24/2023	5/8/2023	5/8/2023		56,000.00	56,000.00		56,000.00	56,000.00									
40	Supply and Delivery of Janitorial use for CVIRAA 2023		NP - SVP	5/8/2023	5/12/2023	5/12/2023		49,190.00	49,190.00		49,190.00	49,190.00									
41	Supply and Delivery of Ink Cartridge # 680 colored hp printer for division office use		NP - SVP	5/8/2023	5/12/2023	5/12/2023		49,500.00	49,500.00		49,500.00	49,500.00									
42	Supply and delivery of Canon 35 and 36 ink for canon iP110 printer for ASDS office use		NP - SVP	5/8/2023	5/12/2023	5/12/2023		24,900.00	24,900.00		24,900.00	24,900.00									
43	Supply and Delivery of Office supplies for Planning and Reasearch use		NP - SVP	5/11/2023	5/16/2023	5/16/2023		6,230.00	6,230.00		6,230.00	6,230.00									
44	Supply and Delivery of Paper cutter for Deped Cebu.City Division office use		NP - SVP	5/11/2023	5/16/2023	5/16/2023		4,600.00	4,600.00		4,600.00	4,600.00									
45	Supply and Delivery of IT equipment for DepEd Cebu City Division.office use		NP - SVP	5/11/2023	5/16/2023	5/16/2023		41,370.00	41,370.00		41,370.00	41,370.00									

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46	Supply and Delivery of Filling Box Storage Container with cover for resident auditor use		NP - SVP	5/11/2023	5/16/2023	5/16/2023		14,500.00	14,500.00		14,500.00	14,500.00									
47	Supply and Delivery of Aid/Medical/tactical survival bag for dental unit use		NP - SVP	5/8/2023	5/16/2023	5/16/2023		4,000.00	4,000.00		4,000.00	4,000.00									
48	Supply and Delivery of Medical Supplies for School Dental Health Care Program of Clinic Supplies (SDHCP) for City Central ES beneficiary/SDHCP clinic use		NP - SVP	5/8/2023	5/16/2023	5/16/2023		2,600.00	2,600.00		2,600.00	2,600.00									
49	S&D of Automatic Document Feed scanner for accounting unit office of DepEd CCD		NP - SVP	2/1/2023	2/10/2023	2/10/2023		62,000.00	62,000.00		62,000.00	62,000.00									
50	Supply and Delivery of IT Accessories for DepEd Cebu City Division Office use		NP - SVP	1/26/2023	2/14/2023	2/14/2023		97,000.00	97,000.00		81,995.00	81,995.00									
51	LV Re-orientation and simulation activities for Agency Merit Selection Plan (MSP) and Recruitment, Selection and Appointment (RSA) Guidelines for DepEd Appointing Officers/Authorities (VisMin Cluster),on May 8-10, 2023		NP 53.10 Lease of Real Property and Venue	5/3/2023	5/5/2023	5/5/2023		828,000.00	828,000.00		815,580.00	815,580.00									
52	LV -Government Assistance and Subsidies Office (GASO) Activity on June 26-30, 2023		NP 53.10 Lease of Real Property and Venue	5/25/2023	6/2/2023	6/2/2023		200,000.00	200,000.00		200,000.00	200,000.00									
53	S&D of Office Equipment for DepEd Cebu City Division Office use		NP - SVP	6/1/2023	6/9/2023	6/9/2023		117,600.00	117,600.00		115,413.19	115,413.19									
54	Supply and Repair/Installation of Glass partition,counter top glass and glass door of GFAL office of Deped cebu city division		NP - SVP	5/8/2023	5/10/2023	5/10/2023		32,100.00	32,100.00		32,100.00	32,100.00									
55	Supply and Delivery of Oil and Filter Rings for Change oil for Division Vehicle for Toyota Dyna w/ plate no. SJK175		NP - SVP	5/8/2023	5/12/2023	5/12/2023		4,640.00	4,640.00		4,640.00	4,640.00									

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56	Supply and Delivery of Megabox High Resistant for Archiving of Documents of Applicants and ASDS office use		NP - SVP	5/11/2023	5/16/2023	5/16/2023		49,750.00	49,750.00		49,750.00	49,750.00									
57	Supply and Delivery of Construction Supplies,for the renovation of Supply office for DepEd Cebu City Division office use		NP - SVP	5/8/2023	5/16/2023	5/16/2023		6,140.00	6,140.00		5,836.00	5,836.00									
58	Lease of Venue for the Conduct of the Development of Session Guides and Training Materials on the Conduct of Capability Building on ALS Assessment on May 22-26, 2023		NP 53.10 Lease of Real Property and Venue	5/19/2023	5/19/2023	5/19/2023		376,000.00	376,000.00		370,360.00	370,360.00									
59	Lease of Venue for the conduct of Development Writeshop on the Additional ALS SHS Modules and Session Guides on May 14 to 21, 2023		NP 53.10 Lease of Real Property and Venue	5/8/2023	5/9/2023	5/9/2023		1,190,000.00	1,190,000.00		1,190,000.00	1,190,000.00									
60	Supply, Delivery and Works for the Conversion of Basement Storage to Child Minding Center & Glass Partition at Dental Clinic of DepEd Cebu City Division		NP - SVP	3/14/2023	4/4/2023	4/4/2023		457,662.44	457,662.44		455,311.59	455,311.59									
61	Supply and Delivery of HP INK Smart Tank 515 HP Printer and Laser toner cartrdige MLT D111s for HRDS and Lrmds office use		NP - SVP	5/18/2023	5/24/2023	5/24/2023		22,500.00	22,500.00		21,800.00	21,800.00									
62	Supply and Delivery of Steel Handrail Bracket for Deped Cebu City Division use (2 steel handrail bracket)		NP - SVP	5/18/2023	5/24/2023	5/24/2023		17,500.00	17,500.00		11,000.00	11,000.00									

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63	Supply and Delviery of 24" IPS Monitor 144hz Frameless Flat Full HD for wide space for AUTOCAD drafting and Estimating of educational Facilities office		NP - SVP	5/18/2023	5/24/2023	5/24/2023		36,000.00	36,000.00		31,380.00	31,380.00									
64	Supply and Delviery of Painting Supplies for the conduct of Ont the spot painting during the 2023 National Festival of Talents of DepEd Cebu City Division use		NP - SVP	5/25/2023	5/26/2023	5/26/2023		35,900.00	35,900.00		35,834.00	35,834.00									
65	Supply and Delivery of Ink Cartridge 680 Black of HP Printer for Deped cebu city		NP - SVP	5/18/2023	5/24/2023	5/24/2023		49,500.00	49,500.00		48,510.00	48,510.00									
66	Supply, Delivery and Repair of Aircon at Administrative office and 4th flr Conference Hallof DepEd Cebu City		NP - SVP	4/12/2023	4/17/2023	4/17/2023		7,000.00	7,000.00		7,000.00	7,000.00									
67	Supply and Delivery of Printer Pigment ink tank (4colors) and PVC Card sheets for printing of new deped ids for deped cebu city division		NP - SVP	5/25/2023	6/1/2023	6/1/2023		26,000.00	26,000.00		26,000.00	26,000.00									
68	Lease of Venue for the conduct of YFD Midyear Program Implementation Review on May 29-June 2, 2023		NP 53.10 Lease of Real Property and Venue	5/25/2023	5/26/2023	5/26/2023		450,000.00	450,000.00		445,500.00	445,500.00									
69	Supply and Delivery of medals and trophy set for SPFL and math competition and 2023 division festival of talents in science of DepEd Cebu City Division		NP - SVP	6/1/2023	6/2/2023	6/2/2023		8,440.00	8,440.00		8,440.00	8,440.00									
70	Supply and Delivery of Tshirt and Jacket with front and back print for NEU assembly 2023		NP - SVP	3/23/2023	3/30/2023	3/30/2023		68,500.00	68,500.00		68,285.00	68,285.00									
71	Supply and Delivery of Polo shirt for Oplan Kalusugan sa DepEd CEbu City		NP - SVP	2/22/2023	3/6/2023	3/6/2023		15,500.00	15,500.00		15,438.00	15,438.00									

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72	LEASE OF VENUE FOR THE CONDUCT OF TRAINING OF TRAINERS ON THE PAYROLL PROCESSES, PROCEDURES AND POLICIES FOR THE DOWNLOADING OF PAYROLLS		NP 53.10 Lease of Real Property and Venue	5/12/2023	5/17/2023	5/17/2023		680,000.00	680,000.00		673,200.00	673,200.00									
73	Repair of battery flooring of division vehicle Tamaraw fx SEZ 991		NP - SVP	6/9/2023	6/16/2023	6/16/2023		13,800.00	13,800.00		13,800.00	13,800.00									
74	Supply and Delivery of Tokens for Pre-Palaro 2023		NP - SVP	6/9/2023	6/15/2023	6/15/2023		35,500.00	35,500.00		35,500.00	35,500.00									
75	Supply and Delivery of Heavy-Duty swing pin press equipment and accessories for 2023 National Pre-qualifying Meet (Cluster 3)		NP - SVP	6/13/2023	6/15/2023	6/15/2023		26,030.00	26,030.00		26,030.00	26,030.00									
76	Supply and Delivery of Customized Curtain Set for Supply Office of DepEd Cebu City Division		NP - SVP	6/9/2023	6/15/2023	6/15/2023		5,560.00	5,560.00		5,560.00	5,560.00									
77	Supply and Delivery of Pigment Ink for Converted printer (ink tank) of DepEd Cebu City		NP - SVP	6/9/2023	6/15/2023	6/15/2023		40,000.00	40,000.00		40,000.00	40,000.00									
78	Supply and Delivery of Barcode Scanner for 2023 National Pre-Palaro Qualifying Meet (Cluster 3)		NP - SVP	6/13/2023	6/15/2023	6/15/2023		24,300.00	24,300.00		24,300.00	24,300.00									
79	Supply and Delivery of Office Furniture for DepEd Cebu City Division use		NP - SVP	6/6/2023	6/15/2023	6/15/2023		28,703.00	28,703.00		28,703.00	28,703.00									
80	Supply and Delivery of ID Jacket B4 size with sling for Pre-Palaro 2023		NP - SVP	6/9/2023	6/15/2023	6/15/2023		21,000.00	21,000.00		21,000.00	21,000.00									

(DEPED CEBU CITY DIVISION) Procurement Monitoring Report as of June 30, 2023

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity			Source of Funds	ABC (PhP) (PR)			Contract Cost (PhP) (PO)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
81	Supply and Delivery of Shredder for DepEd Cebu City		NP - SVP	6/6/2023	6/19/2023	6/19/2023		149,999.00	149,999.00		139,000.00	139,000.00									
82	Lease of Venue and Provision of Food for the conduct of DepEd Sports Stakeholders Convergence on June 14, 2023		NP 53.10 Lease of Real Property and Venue	6/13/2023	6/13/2023	6/13/2023		200,000.00	200,000.00		198,750.00	198,750.00									
83	Supply and delivery of ink for epson l5290,L121 for pre national qualifying meet 2023 cluster 3		NP - SVP	6/13/2023	6/15/2023	6/15/2023		19,000.00	19,000.00		19,000.00	19,000.00									
84	Supply and Delivery of Cloth for the Opening and Billeting of Pre-national qualifying meet 2023 cluster 3		NP - SVP	6/16/2023	6/22/2023	6/22/2023		42,250.00	42,250.00		42,250.00	42,250.00									
85	Supply and Delivery of Bedding set for 2023 National Pre qualifying Meet cluster 3		NP - SVP	6/16/2023	6/22/2023	6/22/2023		49,700.00	49,700.00		46,150.00	46,150.00									
86	Supply and Delivery of Janitorial Supplies for the conduct of PRe-national Qualifying Meet 2023 cluster 3		NP - SVP	6/16/2023	6/22/2023	6/22/2023		49,800.00	49,800.00		49,800.00	49,800.00									
87	LEASE OF VENUE FOR THE CONDUCT OF National Assessors' Training and Deepening Session on COT and Portfolio Assessment (Batch 2) on May 16, 2023 to May 19, 2023		NP 53.10 Lease of Real Property and Venue	5/9/2023	5/9/2023	5/9/2023		360,000.00	360,000.00		354,600.00	354,600.00									
88	Supply and Delivery of Bedding Set for DRR/Sports Program of DepEd Cebu City Division		NP - SVP	6/1/2023	6/1/2023	6/1/2023		304,850.00	304,850.00		283,075.00	283,075.00									
89	Supply and Delivery of 18" Stand Fan for Division Library Hub of Deped Cebu City Division		NP - SVP	6/16/2023	6/22/2023	6/22/2023		9,000.00	9,000.00		8,880.00	8,880.00									

(DEPED CEBU CITY DIVISION) Procurement Monitoring Report as of June 30, 2023

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity			Source of Funds	ABC (PhP) (PR)			Contract Cost (PhP) (PO)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
90	Supply and Delivery of Rubber Matt (BIG) for Division Library Hub of DepEd Cebu City Division		NP - SVP	6/19/2023	6/22/2023	6/22/2023		2,500.00	2,500.00		2,400.00	2,400.00									
91	Supply and Delivery of Janitorial Supplies for DepEd Cebu City Division use		NP - SVP	6/1/2023	6/8/2023	6/8/2023		49,875.00	49,875.00		39,125.00	39,125.00									
92	Supply,Delivery & Installation of Aircon Parts for One (1) units 5 Tons Floor-Mounted Koppel Brand Aircon at Accounting Unit of DepEd Cebu City Division		NP - SVP	6/15/2023	6/15/2023	6/15/2023		7,200.00	7,200.00		7,182.00	7,182.00									
93	Supply & Delivery of Office Supplies for ALS Portfolio Assessment		NP - SVP	6/1/2023	6/1/2023	6/1/2023		85,266.00	85,266.00		64,896.00	64,896.00									
94	Supply and Delivery of DUCT TAPE for the pre-national qualifying meet 2023 cluster 3		NP - SVP	6/16/2023	6/22/2023	6/22/2023		15,900.00	15,900.00		15,900.00	15,900.00									
95	Supply and Delivery of Office Supplies for Pre-national Qualifying Meet 2023 cluster 3		NP - SVP	6/16/2023	6/22/2023	6/22/2023		17,300.00	17,300.00		17,300.00	17,300.00									
96	Supply and Delivery of Trophy Gold for National Pre-Qualifying meet 2023 cluster 3		NP - SVP	6/16/2023	7/5/2023	7/5/2023		7,320.00	7,320.00		7,300.00	7,300.00									
97	Supply and Delivery of Ink Cartridges for HP Printers for Division office use			6/27/2023	7/5/2023	7/5/2023		49,400.00	49,400.00		48,925.00	48,925.00									

(DEPED CEBU CITY DIVISION) Procurement Monitoring Report as of June 30, 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Notice of Award	Contract Signing	Notice to Proceed	Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining change from
									Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	
COMPLETED PROCUREMENT ACTIVITIES																					
98	Supply and Delivery of Office Supplies for DepEd Cebu City	Division Office	Yes	Competitive Bidding	1/10/2023	1/19/2023	1/20/2023	MOOE	663,796.80	663,796.80		621,302.00	621,302.00		3	11/10/2022	11/21/2022	11/21/2022	11/22/2022	11/22/2022	
99	Supply and Delivery of Diploma and Form 138 for SY 2022-2023 of DepEd Cebu City	Division Office	Yes	Competitive Bidding	1/11/2023	1/20/2023	1/23/2023	MOOE	921,750.00	921,750.00		828,360.00	828,360.00		3	11/10/2022	11/21/2022	11/21/2022	11/22/2022	11/22/2022	
100	Supply and Delivery of IT Equipment and IT Accessories of DepEd Cebu City Division	Division Office	Yes	Competitive Bidding	1/10/2023	1/19/2023	1/20/2023	MOOE	690,992.00	690,992.00		551,355.00	551,355.00		3	11/10/2022	11/21/2022	11/21/2022	11/22/2022	11/22/2022	
101	Reproduction of Kindergarten Learning Packets for Quarter Four (4) for S.Y. 2022 - 2023	Schools	No	Competitive Bidding	1/23/2023	1/26/2023	1/27/2023	MOOE	2,928,000.00	2,928,000.00		1,657,920.00	1,657,920.00		3	12/2/2022	12/14/2022	12/14/2022	12/14/2022	12/14/2022	
102	Supply and Delivery of A4 Bond Papers for Reproduction of Modules SY 2022-2023 – Allocation for ND1 – ND4	Schools	No	Competitive Bidding	1/19/2023	1/23/2023	1/24/2023	MOOE	2,280,000.00	2,280,000.00		2,249,600.00	2,249,600.00		3	12/2/2022	12/14/2022	12/14/2022	12/14/2022	12/14/2022	
103	Supply and Delivery of A4 Bond Papers for Reproduction of Modules SY 2022-2023 - Allocation for ND5 – ND8	Schools	No	Competitive Bidding	1/19/2023	1/23/2023	1/24/2023	MOOE	2,895,000.00	2,895,000.00		2,856,400.00	2,856,400.00		3	12/2/2022	12/14/2022	12/14/2022	12/14/2022	12/14/2022	

104	Supply and Delivery of A4 Bond Papers for Reproduction of Modules SY 2022-2023 – Allocation for SD1 – SD4	Schools	No	Competitive Bidding	1/19/2023	1/23/2023	1/24/2023	MOOE	3,345,000.00	3,345,000.00		3,300,400.00	3,300,400.00		3	12/2/2022	12/14/2022	12/14/2022	12/14/2022	12/14/2022	
105	Supply and Delivery of A4 Bond Papers for Reproduction of Modules SY 2022-2023 – Allocation for SD5 – SD8	Schools	No	Competitive Bidding	1/19/2023	1/23/2023	1/24/2023	MOOE	2,842,500.00	2,842,500.00		2,804,600.00	2,804,600.00		3	12/2/2022	12/14/2022	12/14/2022	12/14/2022	12/14/2022	
106	(Re-Bidding) Supply and Delivery of Science & Mathematics Equipment (SME) Packages for Public Junior and Senior High School for FY 2022 Under SUB-ARO NO. OSEC-7-22-0107 Lot 1	Schools	No	Competitive Bidding	6/1/2023	6/8/2023	6/9/2023	SUB-ARO NO. OSEC-7-22-0107	454,689.00	454,689.00		272,577.55	272,577.55		3	1/31/2023	2/8/2023	2/8/2023	2/15/2023	2/15/2023	
107	(Re-Bidding) Supply and Delivery of Science & Mathematics Equipment (SME) Packages for Public Junior and Senior High School for FY 2022 Under SUB-ARO NO. OSEC-7-22-0107 Lot 2	Schools	No	Competitive Bidding	5/23/2023	5/30/2023	6/1/2023	SUB-ARO NO. OSEC-7-22-0107	454,204.50	454,204.50		227,102.04	227,102.04		3	1/31/2023	2/8/2023	2/8/2023	2/15/2023	2/15/2023	
108	(Re-Bidding) Supply and Delivery of Learning Tools and Equipment (LTE) for Science, Mathematics and Technical Vocational Livelihood under SUB-ARO No. OSEC-7-22-0445 Lot 1	Schools	No	Competitive Bidding	6/1/2023	6/8/2023	6/9/2023	SUB-ARO NO. OSEC-7-22-0445	397,910.29	397,910.29		278,537.00	278,537.00		3	1/31/2023	2/8/2023	2/8/2023	2/15/2023	2/15/2023	

109	(Re-Bidding) Supply and Delivery of Learning Tools and Equipment (LTE) for Science, Mathematics and Technical Vocational Livelihood under SUB-ARO No. OSEC-7-22-0445 Lot 2	Schools	No	Competitive Bidding	5/23/2023	5/30/2023	6/1/2023	SUB-ARO NO. OSEC-7-22-0445	396,853.50	396,853.50		198,426.64	198,426.64		3	1/31/2023	2/8/2023	2/8/2023	2/15/2023	2/15/2023	
110	(Re-Bidding) Supply and Delivery of Learning Tools and Equipment (LTE) for Science, Mathematics and Technical Vocational Livelihood under SUB-ARO No. OSEC-7-22-0310 Lot 1	Schools	No	Competitive Bidding	6/1/2023	6/8/2023	6/9/2023	SUB-ARO NO. OSEC-7-22-0310	545,271.17	545,271.17		381,689.77	381,689.77		3	1/31/2023	2/8/2023	2/8/2023	2/15/2023	2/15/2023	
111	(Re-Bidding) Supply and Delivery of Learning Tools and Equipment (LTE) for Science, Mathematics and Technical Vocational Livelihood under SUB-ARO No. OSEC-7-22-0310 Lot 2	Schools	No	Competitive Bidding	5/23/2023	5/30/2023	6/1/2023	SUB-ARO NO. OSEC-7-22-0310	543,627.50	543,627.50		271,813.65	271,813.65		3	1/31/2023	2/8/2023	2/8/2023	2/15/2023	2/15/2023	
								Total Allotted Budget of Procurement Activities	29,438,174.20	29,438,174.20											
								Total Contract Price of Procurement Activities Conducted				26,376,342.53	26,376,342.53									
								Total Savings (Total Allotted Budget - Total Contract Price)	3,061,831.67	3,061,831.67											

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