

ANNEX B
GOVERNMENT PROCUREMENT POLICY BOARD
CONSOLIDATED PROCUREMENT MONITORING REPORT

Name of Agency: Department of Education Division of Cebu City

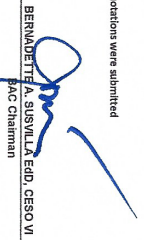
Period Covered: CY 2023

	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12	Column 13	Column 14
1. Public Bidding*														
1.1 Goods	128,248,821.80	35	32	77,776,174.51	3	140	140	136	35	32	2	0	32	
1.1.1 Works	5,188,729.69	2	1	3,718,435.42	1	6	6	6	2	1	0	0	1	
1.1.2 Consulting Services	133,439,521.49	37	33	81,494,609.23	4	146	146	142	37	33	2	0	33	
Sub-Total														
2. Alternative Modes														
2.1.1 Shopping (52.1 a above 50K)	1,599,120.00	7	7	1,290,552.00					3	0				
2.1.2 Shopping (52.1 b above 50K)										3				
2.1.3 Other Shopping										0				
2.2.1 Direct Contracting (Above 50K)										0				
2.2.2 Direct Contracting (50K or less)	174,300.00	1	1	174,300.00						1				
2.2.3 Request Other (Above 50K)										0				
2.2.4 Request Other (Below 50K)										0				
2.2.5 Request Other (50K or less)										0				
2.3.1 Negotiation (Common Use Supplies)										0				
2.3.2 Negotiation (Recombined Government Finances)										0				
2.3.3 Negotiation (TIG 53.1)										0				
2.3.4 Negotiation (SVP 53.3 above 50K)	9,598,089.37	30	30	7,994,261.03					0	0				
2.3.5 Other Negotiated Procurement (Others above 50K)	2,150,400.00	13	13	2,150,400.00					30	0				
2.5.6 Other Negotiated Procurement (Others above 50K)	889,783.50	30	30	772,250.50					13	13				
2.5.6 Other Negotiated Procurement (50K or less)	14,170,692.87	81	81	12,321,753.53					33	47				
Sub-Total														
3. Foreign Funded Procurement**														
3.1. Public-Bid														
3.2. Alternative Modes	0.00	0	0	0.00										
Sub-Total														
4. Others, specify:	147,609,244.36	118	114	93,816,373.46										
TOTAL														

* Should include foreign-funded publicly-bid projects per procurement type

** All procurement using Foreign funds excluding National Competitive Bidding (NCB) contracts conversion to peso will be at BSP rates at the time the bid/quotations were submitted


JEANNE EGGER
 BAC Facilitator/Chairman


BERNARDETTE A. SUSILLA EDU, CESO VI
 BAC Chairman


RITA LUIS A. ANOTUD EDU
 Schools Division Superintendent