

DEPARTMENT OF EDUCATION CEBU CITY DIVISION Annual Procurement Plan for FY 2022

Supplemental Annual Procurement Plan for FY 2022

Supplemental 2022-01

Code (PAP)	Procurement Program/Project	PMO/ User	End-Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Provision of Quarter 3&4 for Development, Production of SLM's for SY 2021-2022	School Cebu City Division	Public Bidding	January to December 2022				GOP	34,537,282.49	34,537,282.49		
2	Funding requirements for the Procurement of Science and Mathematics Equipment (SME Packages for Public Junior & High School for FY	School Cebu City Division	Public Bidding	January to December 2022				GOP	908,600.00	908,600.00		
	Procurement of Learning Tools Equipment for Science and Mathematics and Technical Vocational Livelihood	School Cebu City Division	Public Bidding	January to December 2022				GOP	1,193,744.00		1,193,744.00	
	Procurement of Learning Tools Equipment for Science and Mathematics and Technical Vocational Livelihood	School Cebu City Division	Public Bidding	January to December 2022				GOP	1,635,844.00	1,635,844.00		
	Funds for Clean-up Drive and Repair for Schools affected by Typhoon Odette	School Cebu City Division	Public Bidding	January to December 2022				GOP	1,000,000.00	1,000,000.00		
	School Based Feeding Program	School Cebu City Division	Public Bidding	January to December 2022				GOP	28,909,381.00	28,909,381.00		
	Textbooks and Instructional Materials Expenses	School Cebu City Division	Public Bidding	January to December 2022				GOP	5,715,611.65	5,715,611.65		
	HRD for Personnel in Schools & Learning Centers	School Cebu City Division	Agency to Agency Procurement	January to December 2022				GOP	1,000,000.00	1,000,000.00		
	HRD for Personnel in Schools & Learning Centers	School Cebu City Division	Agency to Agency Procurement	January to December 2022				GOP	150,000.00	150,000.00		
	Flexible Learning Options (ADM/ALS/EIE)	School Cebu City Division	Agency to Agency Procurement	January to December 2022				GOP	117,997.83	117,997.83		
	HRD for Personnel in Schools & Learning Centers	School Cebu City Division	Agency to Agency Procurement	January to December 2022				GOP	200,000.00	200,000.00		
	Computerization Program	School Cebu City Division	Public Bidding	January to December 2022				GOP	1,000,000.00		1,000,000.00	

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	Flexible Learning Options	School Cebu City Division	Public Bidding	January to December 2022				GOP	73,564,436.62	73,564,436.62		
	Building Partnership and Linkages Program	School Cebu City Division	Agency to Agency Procurement	January to December 2022				GOP	218,300.00	218,300.00		
	Disaster Preparedness and Response Program	School Cebu City Division	Public Bidding	January to December 2022				GOP	740,000.00	740,000.00		
	Repair of Classroom (5 Schools)	Cebu City Division	Public Bidding	September - October 2020				GOP				
TOTAL									150,891,197.59	148,697,453.59	2,193,744.00	

Remarks: Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

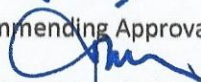
Prepared by:


MARILYN E. OPEÑA
Head, BAC Secretariat


Reviewed by:


MA. CRISTINA L. GACAYAN
OIC-Budget Officer

Recommending Approval:


BERNADETTE A. SUSVILLA EdD, CESO VI
BAC Chairman

APPROVED BY:


RHEA MAR A. ANGTUD EdD
Head of the Procuring Entity
Schools Division Superintendent