

(DEPED CEBU CITY DIVISION) Procurement Monitoring Report as of December 31, 2022

Code (UACS/PA P)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity			Source of Funds	ABC (PhP) (PR)			Contract Cost (PhP) (PO)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
				Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	
COMPLETED PROCUREMENT ACTIVITIES																				
No.																				
1	Supply and Delivery of duplicator ink and master A4 consumables for Reproduction of Division Memoranda of DepEd Cebu City Division		NP - SVP	7/7/2022		7/12/2022		18,030.00	18,030.00		18,030.00	18,030.00								
2	Supply and Delivery of IT Equipment and IT Accessories for Division Office Used		NP - SVP	7/7/2022		7/12/2022		30,800.00	30,800.00		30,150.00	30,150.00								
3	Supply and Delivery of Emergency Light Twin Head		NP - SVP	7/18/2022		7/20/2022		33,000.00	33,000.00		32,000.00	32,000.00								
4	Supply and Delivery and Installation of Windshield for replacement of damage windshield of Hyundai porter (SKV-388)		NP - SVP	7/18/2022		7/18/2022		13,700.00	13,700.00		13,700.00	13,700.00								
5	Supply, Delivery and Installation of Parts/Materials for Hyundai H100-SKV-388		NP - SVP	7/4/2022		7/4/2022		21,800.00	21,800.00		21,800.00	21,800.00								
6	Supply and Delivery of Medical Equipment for Health Services of DepEd Cebu City Division Office		NP - SVP	6/21/2022		6/21/2022		13,930.00	13,930.00		13,930.00	13,930.00								
7	Supply and Delivery of Office Equipment for administrative		NP - SVP	7/18/2022		7/21/2022		39,855.00	39,855.00		39,000.00	39,000.00								
8	Lease of Venue for the Conduct of "Executive Conference (EXECON) 2022 for the Third Quarter of FY 2022 on July 26, 2022"		NP-53.10 Lease of Real Property and Venue	7/7/2022		7/12/2022		180,000.00	180,000.00		180,000.00	180,000.00								
9	Leasr of Venue for the Conduct of "Let's Beat Diabetes: Education Lecture, Free Blood Glucose Monitoring and Consultation In Celebration of Diabetes Awareness Week on Julyu 21, 2022		NP-53.10 Lease of Real Property and Venue	7/7/2022		7/12/2022		75,600.00	75,600.00		75,600.00	75,600.00								
10	Lease of Venue for the Conduct of "NQJESH ALAYON (Assistance Leading to Assured Yields on NQJESH 2021) on July 29-31, 2022		NP-53.10 Lease of Real Property and Venue	7/27/2022		7/27/2022		53,200.00	53,200.00		53,200.00	53,200.00								
11	Repair of Works of wall mounted 2.5 HP Basic at DRU Office		NP - SVP	7/27/2022		7/27/2022		4,950.00	4,950.00		4,950.00	4,950.00								

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12	Supply and Delivery of Battery for Red Mica 2021 Innova with plate no. P9L977		NP - SVP	7/27/2022		8/2/2022		10,070.00	10,070.00		9,500.00	9,500.00							
13	Supply and Delivery of ICT Equipment/Supplies for DepEd Cebu City		NP - SVP	7/27/2022		8/2/2022		49,800.00	49,800.00		49,295.00	49,295.00							
14	Supply and Delivery of Training Materials for Hybrid Workshop on Development Bridging Primer III of DepEd BLD		NP - SVP	7/27/2022		8/2/2022		8,890.00	8,890.00		8,582.50	8,582.50							
15	Supply and Delivery of Customized Training Kits for GCED Virtual/Hybrid Caravan		NP - SVP	8/9/2022		8/16/2022		31,200.00	31,200.00		30,891.00	30,891.00							
16	Supply and Delivery of Office Supplies for DepEd Cebu City Division		NP - SVP	7/27/2022		8/2/2022		364,780.00	364,760.00		275,300.00	275,300.00							
17	Supply and Delivery of Katcha Bag for 2022 Retirement 101 and Sexagerian Smileys		NP - SVP	8/3/2022		8/8/2022		21,000.00	21,000.00		20,720.00	20,720.00							
18	Supply and Delivery of Ink Tube and Master Roll for Gestner DX 2430 Copy Printer		NP - SVP	8/5/2022		8/9/2022		17,250.00	17,250.00		15,961.25	15,961.25							
19	Supply and Delivery of Tarpaulin for DERESA 2022		NP - SVP	8/3/2022		8/8/2022		4,323.00	4,323.00		4,232.00	4,232.00							
20	Supply and Delivery of Health Kits for the participants of the 2022 Retirement 101 and Sexagerian Smileys		NP - SVP	8/5/2022		8/9/2022		91,000.00	91,000.00		76,055.00	76,055.00							
21	Supply and Labor Works for the Repair and Replacement of Parts/Materials for DepEd Cebu City Vehicle Nissan Frontier		NP - SVP	8/3/2022		8/8/2022		2,790.00	2,790.00		2,790.00	2,790.00							
22	Supply and Delivery of External Hard Drives for DepEd Cebu City Division Schools		NP - SVP	7/27/2022		8/2/2022		415,800.00	415,800.00		362,880.00	362,880.00							
23	Supply and Delivery of Street Lights for Parameter Lights of DepEd Cebu City Division		NP - SVP	8/3/2022		8/8/2022		26,800.00	26,800.00		26,600.00	26,600.00							
24	Lease of Venue for the Conduct of Development of Unified SLM-Based Teacher's Guide on August 18 & 20, 2022		NP - SVP	8/18/2022		8/18/2022		650,000.00	650,000.00		650,000.00	650,000.00							
25	Lease of Venue for the Conduct of GCED Virtual/Hybrid Caravan 5: SDGs in the Smart City on August 16-19, 2022		NP-53.10 Lease of Real Property and Venue	8/5/2022		8/16/2022		184,000.00	184,000.00		184,000.00	184,000.00							

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26	Lease of Venue for the Conduct of Orientation on Property and Supply Management System DepEd on August 24-27, 2022		NP-53.10 Lease of Real Property and Venue	8/3/2022		8/24/2022		784,000.00	784,000.00		764,400.00	764,400.00							
27	Supply and Delivery of Customized Filing Supplies for DepEd Cebu City Division		NP - SVP	7/27/2022		8/2/2022		66,600.00	66,600.00		65,200.00	65,200.00							
28	Supply and Delivery of Learner's and Teacher's Kit in Support for the Affected Learners and Teachers during Typhoon Odette		NP - SVP	8/8/2022		8/15/2022		734,796.00	734,796.00		715,053.00	715,053.00							
29	Supply and Delivery of Janitorial supplies for DepEd Cebu City Division		NP - SVP	8/23/2022		9/7/2022		48,750.00	48,750.00		48,485.00	48,485.00							
30	Supply and Delivery of Male HDMI to Male HDMI (20 meters) for Brigada Eskwela Kick Off Broadcast		NP - SVP	8/23/2022		9/7/2022		8,800.00	8,800.00		8,799.00	8,799.00							
31	Supply and Delivery of Auto Parts for Tamaraw Fx with plate no. SEZ 901 DepEd Cebu City Vehicle		NP - SVP	8/23/2022		9/7/2022		23,250.00	23,250.00		23,250.00	23,250.00							
32	Supply and Delivery of Tire Tubeless for DepEd Vehicle Tamaraw		NP - SVP	8/23/2022		9/7/2022		27,600.00	27,600.00		27,600.00	27,600.00							
33	Supply and Delivery of Certificate Holders for Ganitl 2022 of DepEd Cebu City Division		NP - SVP	8/30/2022		9/5/2022		41,500.00	41,500.00		41,300.00	41,300.00							
34	Lease of Venue for the conduct of SHAPE (School Heads Academy for Performance Excellence): Benchmarking on SBM Implementation on October 12-14, 2022		NP-53.10 Lease of Real Property and Venue	9/29/2022		10/6/2022		220,000.00	220,000.00		210,000.00	210,000.00							
35	Lease of venue for the conduct of Executive Conference (EXECON) 2022 for the Fourth Quarter of FY 2022 on October 25, 2022		NP-53.10 Lease of Real Property and Venue	10/17/2022		10/19/2022		180,000.00	180,000.00		175,500.00	175,500.00							
36	Payment for the Supply and delivery of Tire parts for hilux vehicle of DepEd Cebu City Division vehicle with plate no.P6V095		NP - SVP	10/17/2022		10/19/2022		33,040.00	33,040.00		31,270.00	31,270.00							

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37	Lease of Venue for the conduct of National Training of Trainers of the ABC+ Project PD Programs Upscaling (Cluster 3) on November 6 to 11, 2022		NP-53.10 Lease of Real Property and Venue	10/21/2022		10/26/2022		920,000.00	920,000.00		920,000.00	920,000.00								
38	LEASE OF VENUE for the conduct of PRIMESYNC: PRIME HRM PROGRAM IMPLEMENTATION REVIEW, EHRIS CRAFTING AND PLANNING CONFERENCE on November 8-11, 2022		NP-53.10 Lease of Real Property and Venue	11/4/2022		11/4/2022		212,800.00	212,800.00		212,800.00	212,800.00								
39	LEASE OF VENUE for the conduct of Revision and Finalization of Newly Developed GAD Lesson Exemplars on November 8-10, 2022		NP-53.10 Lease of Real Property and Venue	11/7/2022		11/7/2022		184,800.00	184,800.00		183,645.00	183,645.00								
40	Supply & Delivery of Automotive Tools for Service Vehicles of DepEd Cebu City Division		NP - SVP	10/28/2022		11/4/2022		79,695.00	79,695.00		79,180.04	79,180.04								
41	Supply & Delivery of Construction and Electrical Supplies for DepEd Cebu City Division		NP - SVP	10/21/2022		10/26/2022		68,320.00	68,320.00		68,000.00	68,000.00								
42	Supply and Delivery of Magnetic Contractor and thermal overload relay for the water pump of deped cebu city division		NP - SVP	11/7/2022		7/14/2022		9,000.00	9,000.00		8,517.00	8,517.00								
43	Supply and delivery of Heavy Duty Laminator A3 for division office use		NP - SVP	11/7/2022		7/14/2022		3,800.00	3,800.00		3,724.00	3,724.00								
44	Supply and Delivery of Neon Lights and Neon Connectors for division office use		NP - SVP	11/7/2022		7/14/2022		9,990.00	9,990.00		9,454.32	9,454.32								
45	Supply and Delivery of Training kits and materials for Primesync; prime hrn program implementation review		NP - SVP	11/7/2022		7/14/2022		26,820.00	26,820.00		25,383.22	25,383.22								
46	Supply and system processing of Floor standing 3TR Crown-aire non-inventar at SDS office of DepEd Cebu City		NP - SVP	10/11/2022		11/4/2022		18,850.00	18,850.00		17,671.87	17,671.87								

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47	LEASE OF VENUE FOR THE CONDUCT OF DIVISION ORIENTATION ON THE GUIDELINES ON THE ESTABLISHMENT OF W.A.T.C.H. SCHOOL (WE ADVOCATE TIME CONSCIOUSNESS AND HONESTY) OF DEPED CEBU CITY DIVISION ON NOVEMBER 17-18, 2022		NP-53.10 Lease of Real Property and Venue	11/14/2022		11/15/2022		154,050.00	154,050.00		142,200.00	142,200.00							
48	Lease of Venue for the conduct of "Hybrid Writeshop on the Development of Bridgling Primer III" on October 17-21, 2022 (Phase 3)		NP - SVP	10/25/2022		10/25/2022		113,977.50	113,977.50		113,977.50	113,977.50							
49	LEASE OF VENUE FOR THE CONDUCT OF ALIVE PROGRAM IMPLEMENTATION REVIEW & TEAMBUILDING OF ASATIDZ ON NOVEMBER 16-18, 2022		NP-53.10 Lease of Real Property and Venue	11/14/2022		11/14/2022		240,000.00	240,000.00		236,000.00	236,000.00							
50	LEASE OF VENUE FOR THE RE-ORIENTATION AND SIMULATION OF NEW RSA POLICIES FOR FIELD OFFICES - REGION 7 ON NOVEMBER 15-18, 2022		NP-53.10 Lease of Real Property and Venue	11/4/2022		11/4/2022		736,000.00	736,000.00		726,800.00	726,800.00							
51	LEASE OF VENUE FOR THE CONDUCT OF GENDER SENSITIVITY AND THE USE OF GENDER FAIR LANGUAGE ON NOVEMBER 18, 2022		NP-53.10 Lease of Real Property and Venue	11/15/2022		11/15/2022		110,400.00	110,400.00		109,710.00	109,710.00							
52	Payment for the supply and delivery of notebook planner (Y2023) for IPBT showcase and Brown Bag Activity		NP - SVP	11/15/2022		11/21/2022		31,750.00	31,750.00		29,688.52	29,688.52							
53	Payment for the supply and delivery of training kit for capacity building on OK sa deped programs for clinic teachers		NP - SVP	11/15/2022		11/21/2022		29,670.00	29,670.00		27,427.50	27,427.50							
54	Payment for the supply and delivery of training kits for IPBT showcase and Brown Bag Activity		NP - SVP	11/15/2022		11/21/2022		26,670.00	26,670.00		25,140.92	25,140.92							
55	Payment for the supply and delivery of training kits for IPBT showcase and Brown Bag Activity		NP - SVP	11/15/2022		11/21/2022		48,320.00	48,320.00		44,383.72	44,383.72							

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56	LEASE OF VENUE FOR THE CONDUCT OF STAR PROGRAM 2022 (SET TO AUGMENT RESULTS) PROGRAM: ENHANCEMENT OF COMPETENCIES OF NON-TEACHING PERSONNEL ON NOVEMBER 17-18, 2022		NP-53.10 Lease of Real Property and Venue	11/15/2022		11/15/2022		111,000.00	111,000.00		111,000.00	111,000.00							
57	LEASE OF VENUE FOR THE CONDUCT OF COLLOQUIUM ON GENDER A2+1(AUDIT, ANALYSIS & ISSUES; NO DISCRIMINATION ON SEX, GENDER, SEXUAL ORIENTATION, GENDER IDENTIFICATION AND EXPRESSION (SOGIE) JON NOVEMBER 21, 2022		NP-53.10 Lease of Real Property and Venue	11/15/2022		11/15/2022		110,400.00	110,400.00		110,400.00	110,400.00							
58	LEASE OF VENUE FOR THE CONDUCT OF IPBT SHOWCASE AND BROWN BAG ACTIVITY ON NOVEMBER 25, 2022		NP-53.10 Lease of Real Property and Venue	11/15/2022		11/15/2022		101,600.00	101,600.00		101,600.00	101,600.00							
59	SUPPLY & DELIVERY OF HEALTH KIT FOR DEPED CEBU CITY DIVISION - NON-CONTACT AUTOMATIC ALCOHOL DISPENSER W/ STAND (LOT 1)		NP - SVP	11/16/2022		11/29/2022		-			414,000.00	414,000.00							
60	Supply and Delivery of Notebook planner (Y2023) for IPBT showcase and Brown Bag Activity		NP - SVP	11/15/2022		11/21/2022		31,750.00	31,750.00		31,369.00	31,369.00							
61	Payment for the Supply and Delivery of Training kit for SGOD 3IN1: PIR, Planning and Team Strengthening		NP - SVP	11/22/2022		11/28/2022		7,310.00	7,310.00		7,163.80	7,163.80							
62	Supply and Delivery of Window Blinds/Roll up blinds for aid office use		NP - SVP	11/14/2022		11/21/2022		12,620.00	12,620.00		11,910.00	11,910.00							
63	Lease of Venue for the Conduct of OSDS PIR Target Setting & Team Strengthening 2022 on December 02-03, 2022		NP-53.10 Lease of Real Property and Venue	11/17/2022		11/21/2022		244,400.00	244,400.00		244,400.00	244,400.00							
64	Supply and Delivery of table planner (Y2023) IPBT Showcase and Brown Bag Activity		NP - SVP	11/15/2022		11/23/2022		31,432.50	31,432.50		30,803.84	30,803.84							

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65	Supply and Delivery of duplicator ink and master A4 consumables for Reproduction of Division Memoranda of DepEd Cebu City Division		NP - SVP	11/28/2022		12/5/2022		49,200.00	49,200.00		48,216.00	48,216.00							
66	Supply & Delivery of Construction Materials for the Installation of Steel Railing at DepEd Cebu City Division		NP - SVP	11/29/2022		12/6/2022		112,317.00	112,317.00		112,082.00	112,082.00							
67	Supply & Delivery of Customized Acrylic Plaques for GANTI 2022		NP - SVP	8/31/2022		9/5/2022		152,000.00	152,000.00		132,200.00	132,200.00							
68	Lease of Venue for the conduct of Orientation on the Manual for Instructional Supervision on December 5-7, 2022		NP-53.10 Lease of Real Property and Venue	11/29/2022		12/1/2022		494,700.00	494,700.00		488,880.00	488,880.00							
69	Supply and delivery of plaque lettering for PASALAMAT 2022		NP - SVP	11/28/2022		12/5/2022		5,005.00	5,005.00		4,736.88	4,736.88							
70	Payment for the supply and delivery of customized acrylic plaques for ganti 2022 awardees		NP - SVP	11/28/2022		12/5/2022		4,000.00	4,000.00		3,407.00	3,407.00							
71	Preventive Maintenance of aircon for deped vehicle with plate no SEZ 991		NP - SVP	11/29/2022		12/6/2022		4,030.00	4,030.00		3,880.00	3,880.00							
72	Lease of Venue for the conduct of Executive Conference (EXECON) for December 2022 on December 20, 2022		NP-53.10 Lease of Real Property and Venue	12/14/2022		12/14/2022		270,000.00	270,000.00		270,000.00	270,000.00							
73	Lease of Venue for the conduct of Gender and Development (GAD) Program Implementation Review on December 22-23, 2022		NP-53.10 Lease of Real Property and Venue	12/14/2022		12/15/2022		400,000.00	400,000.00		400,000.00	400,000.00							
74	Lease of Venue for the conduct of SGOD 3in1: PIR, Planning and Team Strengthening on December 9-10, 2022		NP-53.10 Lease of Real Property and Venue	11/17/2022		11/21/2022		103,200.00	103,200.00		103,200.00	103,200.00							
75	Lease of Venue for the Conduct of Principals' Circle: Promoting Research Cultures on December 12-14, 2022		NP-53.10 Lease of Real Property and Venue	11/4/2022		11/4/2022		316,800.00	316,800.00		308,880.00	308,880.00							

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76	Lease of Venue for the conduct of DEDP Finalization CUM PRIMESYNC on December 28-29, 2022		NP-53.10 Lease of Real Property and Venue	11/29/2022		12/1/2022		117,600.00	117,600.00		117,600.00	117,600.00								
77	DepEd Cebu City Upgrading of Data Center and Network Infrastructure		NP - SVP	11/7/2022		9/2/2022		1,984,258.00	1,984,258.00		1,825,518.00	1,825,518.00								
78	Payment for the supply and delivery of Jacket for sgcd 3m1: plir planning and team strengthening		NP - SVP	11/22/2022		11/28/2022		40,850.00	40,850.00		38,661.61	38,661.61								
79	Payment for the supply and delivery of Black Bomber Jacket for the school based management SBM Validation of the division SVM Validation		NP - SVP	5/25/2022		5/27/2022		38,000.00	38,000.00		35,984.28	35,984.28								
80	Payment for the Lease of venue for the conduct of CID 2022 Year-end evaluation/PIR 2023 IPCRF Formulation & Group Dynamics on December 15-17, 2022		NP - SVP	12/14/2022		12/14/2022		152,000.00	152,000.00		152,000.00	152,000.00								
	PB2022-11-CY 2022 Quick Response Fund – Repair of Classrooms at City Central Elementary School		PUBLIC BIDDING	8/17/2022	9/8/2022	9/8/2022		2,750,822.00	2,750,822.00		2,116,754.46	2,116,754.46	3							
	PB2022-12-CY 2022 Quick Response Fund – Repair of Classrooms at City Central NHS (Day and Night)		PUBLIC BIDDING	8/15/2022	9/8/2022	9/8/2022		668,241.00	668,241.00		510,702.36	510,702.36								
	DepEdCCD – 2022 - 13 - CY 2022 Quick Response Fund – Repair of Classrooms at Mambaling Elementary School		PUBLIC BIDDING	8/15/2022	9/20/2022	9/20/2022		3,219,187.68	3,219,187.68		2,315,902.33	2,315,902.33								
	PB-2022-14-Reproduction of Kindergarten Learning Packets for Quarter One (1) for S.Y. 2022 - 2023		PUBLIC BIDDING	8/18/2022	9/5/2022	9/5/2022		3,994,119.74	3,994,119.74		1,538,466.00	1,538,466.00								
	PB-2022-15-Reproduction of Modules for 1st Quarter Week 1 to 9 for Grade 1 (All Subjects) S.Y. 2022 - 2023		PUBLIC BIDDING	8/18/2022	9/5/2022	9/5/2022		5,359,612.50	5,359,612.50		2,599,899.30	2,599,899.30								
	PB-2022-15-Reproduction of Modules for 1st Quarter Week 1 to 9 for Grade 1 (All Subjects) S.Y. 2022 - 2023		PUBLIC BIDDING	8/18/2022	9/5/2022	9/5/2022		5,359,612.50	5,359,612.50		2,599,899.30	2,599,899.30								

(DEPED CEBU CITY DIVISION) Procurement Monitoring Report as of December 31, 2022

Code (UACS/PA P)	Procurement Program/Project	PMO/ End-User	Mode of Procureme nt	Actual Procurement Activity			Source of Funds	ABC (PhP) (PR)			Contract Cost (PhP) (PO)			List of Invited Observers	Date of Receipt of Invitation				Remarks (Explaining changes from the APP)
				Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	
	PB-2022-16-SUPPLY AND DELIVERY OF HEALTH KIT FOR DEPED CEBU CITY DIVISION- LOT 01		PUBLIC BIDDING	9/8/2022	9/15/2022	9/15/2022		2,725,080.00	2,725,080.00			1,680,936.00	1,680,936.00						
	PB-2022-16-SUPPLY AND DELIVERY OF HEALTH KIT FOR DEPED CEBU CITY DIVISION- LOT 02		PUBLIC BIDDING	9/8/2022	9/15/2022	9/15/2022		1,436,160.00	1,436,160.00			626,688.00	626,688.00						
	PB-2022-16-SUPPLY AND DELIVERY OF HEALTH KIT FOR DEPED CEBU CITY DIVISION- LOT 03		PUBLIC BIDDING	9/8/2022	9/15/2022	9/15/2022		2,056,320.00	2,056,320.00			626,688.00	626,688.00						
	PB-2022-16-SUPPLY AND DELIVERY OF HEALTH KIT FOR DEPED CEBU CITY DIVISION- LOT 04		PUBLIC BIDDING	9/8/2022	10/4/2022	10/4/2022		2,006,550.00	2,006,550.00			783,510.00	783,510.00						
	PB-2022 -18-Construction of DepEd Temporary Learning Spaces for Schools Affected of Typhoon Odette - LOT 01		PUBLIC BIDDING	11/8/2022	12/12/2022	12/12/2022		1,620,000.00	1,620,000.00			1,609,095.01	1,609,095.01						
	PB-2022 -18-Construction of DepEd Temporary Learning Spaces for Schools Affected of Typhoon Odette - LOT 02		PUBLIC BIDDING	11/8/2022	12/12/2022	12/12/2022		1,620,000.00	1,620,000.00			1,443,292.20	1,443,292.20						
	PB-2022-19-UPGRADING OF DATA CENTER AND NETWORK INFRASTRUCTURE FOR DEPED CEBU CITY DIVISION		PUBLIC BIDDING	11/7/2022	11/15/2022	11/15/2022		1,984,258.00	1,984,258.00			1,825,518.00	1,825,518.00						
	PB-2022-20-SUPPLY AND DELIVERY OF HEALTH KIT FOR DEPED CEBU CITY DIVISION - LOT 1		PUBLIC BIDDING	11/16/2022	11/29/2022	11/29/2022		630,000.00	630,000.00			414,000.00	414,000.00						
	PB-2022-20-SUPPLY AND DELIVERY OF HEALTH KIT FOR DEPED CEBU CITY DIVISION - LOT 2		PUBLIC BIDDING	11/21/2022	11/25/2022	11/25/2022		3,705,750.00	3,705,750.00			3,362,625.00	3,362,625.00						
TOTAL							#REF!	#REF!											
Total Savings (Total Alloted Budget - Total Contract Price)							#REF!												

Prepared by: 
MARILYN E. OPENA
BAC Secretariat Chairman

Recommended for Approval by: 
LIZA L. LAGANA
BAC Chairman

APPROVED: 
BERNADETTE A. SUSVILLA EdD CESO VI
Head of the Procuring Entity