

(DEPED CEBU CITY DIVISION) Procurement Monitoring Report as of June 30, 2022

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity			Source of Funds	ABC (PhP) (PR)			Contract Cost (PhP) (PO)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
				Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	
COMPLETED PROCUREMENT ACTIVITIES																				
No.																				
1	Supply and Delivery of Jaitorial Supplies for Division office Used DepEd Cebu City		NP - SVP	2/10/2022		2/10/2022			130,525.00				121,755.00							
2	Supply and Delivery of Polo Shirt and T-Shirt for 2021 SPED Program Support Funds		NP - SVP	1/19/2022		2/26/2022			35,000.00				34,375.00							
3	Supply and Delivery and Installation of Windshield		NP - SVP	2/4/2022		2/7/2022			13,800.00				13,700.00							
4	Supply and Delivery of Office Supplies for DepEd Division Office Used		Shopping	2/4/2022		2/10/2022			49,500.00				46,835.00							
5	Supply and Delivery of IT Equipment and IT Accessories for 2021 SPED Program Use		NP - SVP	1/19/2022		1/26/2022			18,500.00				18,100.00							
6	Supply and Delivery of Dry Seal (DepEd, Cebu City)		NP - SVP	2/21/2022		2/28/2022			8,000.00				7,600.00							
7	Supply and Delivery of Advocacy T-Shirts for the Implementation of Comprehensive Sexuality Education Adolescent Reproductive Health		NP - SVP	3/2/2022		3/2/2022			5,000.00				5,000.00							
8	Supply and Delivery of Toner for Toshiba Model Estudio 2303A Photocopier for Supply Unit Use		NP - SVP	2/10/2022		2/17/2022			13,500.00				13,500.00							
9	Supply and Delivery of Construction, Electrical and Plumbing Supplies for Repair and Rehabilitation of Storage Room and Replacement of Dilapidated Comfort Romms Fixtures and Accessories for DepEd Cebu City		NP - SVP	2/6/2022		2/6/2022			378,685.00				375,682.00							
10	Supply and Printing of 4ft x 6ft Tarpaulin for the conduct of Incident Command System level 1 Training Use		NP - SVP	3/14/2022		3/15/2022			5,432.00				4,032.00							
11	Lease of Venue for the Conduct of the Incident Command System Level 1			3/8/2022		3/15/2022			273,600.00				273,600.00							

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	Reproduction of Modules for 4th Quarter Week 1 to 8 for Grades 7 to 10 (All Subjects) S.Y. 2021 – 2022 (LOT4)		PUBLIC BIDDING	5/4/2022	5/13/2022	5/17/2022			4,088,047.20			3,975,625.90		3									
TOTAL									3,704,190.22			3,572,616.12											
Total Savings (Total Allotted Budget - Total Contract Price)									131,574.10														

Prepared by:

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