



Republic of the Philippines
Department of Education
 REGION VII - CENTRAL VISAYAS
 Schools Division of Cebu City

(Department of Education Cebu City Division) Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE CO	
	Common Office Supplies and Equipment	DIVISION OFFICE	YES	Competitive Bidding	Nov-22	Dec-22	Jan-23	Jan-23	GoP	663,796.80	663,796.80	
	Common Use Equipment	DIVISION OFFICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-23	Jan-23	GoP	153,563.00	153,563.00	
	Common Consumables	DIVISION OFFICE	YES	Competitive Bidding	Nov-22	Dec-22	Jan-23	Jan-23	GoP	964,912.00	964,912.00	
	Common Janitorial Supplies	DIVISION OFFICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-23	Jan-23	GoP	173,405.60	173,405.60	
	SUPPLY AND DELIVERY OF CONSUMABLES WITH FREE USE OF TEN (10) UNITS OF PHOTOCOPIER MACHINE	DIVISION OFFICE	YES	Competitive Bidding	Nov-22	Dec-22	Jan-23	Jan-23	GoP	750,000.00	750,000.00	
	Common Electrical Supplies	DIVISION OFFICE	NO	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	69,606.40	69,606.40	
	Supply, Delivery and Printing Services for Form 138 & Diploma	DIVISION OFFICE	YES	Competitive Bidding	Nov-22	Dec-22	Jan-22	Jan-23	GoP	921,750.00	921,750.00	
	MDS Checks Booklet	DIVISION OFFICE	NO	Direct Contracting	N/A	N/A	semestral	semestral	GoP	43,228.00	43,228.00	
	Water/Electricity Expenses	DIVISION OFFICE	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	2,000,000.00	2,000,000.00	
	BAC food Expenses (BAC Procurement Activities)	DIVISION OFFICE	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	90,000.00	90,000.00	



Republic of the Philippines
Department of Education
 REGION VII - CENTRAL VISAYAS
 Schools Division Office of Cebu City

(Department of Education Cebu City Division) Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE CO	
	COMMON DENTAL/MEDICAL SUPPLIES/EQUIPMENT	DIVISION OFFICE	NO	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	150,000.00	150,000.00	
	OFFICE FURNITURE	DIVISION OFFICE	NO	NP-53.9 - Small Value Procurement	semestral	semestral	semestral	semestral	GoP	200,000.00	200,000.00	
	IT EQUIPMENT	DIVISION OFFICE	YES	Competitive Bidding	Nov-22	Dec-22	Jan-23	Jan-23	GoP	400,000.00	400,000.00	
	Supply and Delivery of Philippine Flag	DIVISION OFFICE	NO	NP-53.5 Agency-to-Agency	Apr-23	N/A	N/A	Apr-23	GoP	56,968.00	56,968.00	
	JANITORIAL SERVICES (7 janitors)	DIVISION OFFICE	NO	Competitive Bidding	N/A	N/A	Jan-23	Jan-23	GoP	1,583,228.52	1,583,228.52	MULTI-YEAR
	Procurement Handbook	DIVISION OFFICE	NO	NP-53.5 Agency-to-Agency	Apr-23	N/A	N/A	Apr-23	GoP	400.00	400.00	
	Termite Treatment of SDO Bldg and Annex Bldg	DIVISION OFFICE	NO	NP-53.9 - Small Value Procurement	Apr-23	Dec-21	Apr-23	Apr-23	GoP	100,000.00	100,000.00	
	SECURITY SERVICES (7 guards)	DIVISION OFFICE	NO	Competitive Bidding	N/A	N/A	Jan-23	Jan-23	GoP	1,817,794.56	1,817,794.56	MULTI-YEAR
	Drinking Water	DIVISION OFFICE	NO	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Jan-23	Jan-23	GoP	137,400.00	137,400.00	
	Aircon Maintenance	DIVISION OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-23	Jan-23	GoP	184,640.00	184,640.00	



Republic of the Philippines
Department of Education
 REGION VII – CENTRAL VISAYAS
 Schools Division Office of Cebu City

(Department of Education Cebu City Division) Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhpP)		Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
	Elevator Maintenance	DIVISION OFFICE	NO	Direct Contracting	N/A	N/A	Jan-23	Jan-23	GoP	74,757.12	74,757.12	
	Communications (Telephone, Internet connection)	DIVISION OFFICE	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	840,000.00	840,000.00	
	NEWSPAPER SUBSCRIPTION	DIVISION OFFICE	NO	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP	108,000.00	108,000.00	
	Communication Expenses (Cellphone Load)	DIVISION OFFICE	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	400,000.00	400,000.00	
	Sports	DIVISION OFFICE	NO	NP-53.9 - Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP	400,000.00	400,000.00	
	TRAVEL EXPENSES AND REGISTRATION FEE	DIVISION OFFICE	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00	
	MISCELLANEOUS OPERATING EXPENSES/Emergency Expenses	DIVISION OFFICE	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	150,000.00	150,000.00	
	VEHICLE REPAIR AND MAINTENANCE	DIVISION OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	350,000.00	350,000.00	
	FUEL, OIL, ETC.	DIVISION OFFICE	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	600,000.00	600,000.00	
	GANTI 2023	DIVISION OFFICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-23	Jan-23		400,000.00	400,000.00	
	Human Resource Development for Personnel in Schools and Learning Centers 2023	DIVISION OFFICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-23	Jan-23		5,200,300.00	5,200,300.00	



Republic of the Philippines
Department of Education
 REGION VII - CENTRAL VISAYAS
 Schools Division Office of Cebu City

(Department of Education Cebu City Division) Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE CO	
	GAD 2023	DIVISION OFFICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-23	Jan-23	GoP	7,816,100.00	7,816,100.00	
	School Downloading (Elementary AND Senior High School)	School	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	85,171,300.00	85,171,300.00	
	School Downloading (Junior High School)	School	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	44,310,850.00	44,310,850.00	
				TOTAL						156,322,000.00	156,322,000.00	-

Prepared by:

MARILYN E. OPEÑA
 BAC Secretariat Chairman

Budget Reviewed by:

MA. CRISTINA L. GACAYAN
 Budget Officer III

Recommending Approval:

BERNADETTE A. SUSVILLA EdD, CESO VI
 Asst. Schools Division Superintendent
 BAC Chairman

Approved by:

RHEA MAR A. ANGTUD EdD
 Schools Division Superintendent
 Head of the Procuring Entity