



Republic of the Philippines  
**Department of Education**  
 REGION VII - CENTRAL VISAYAS  
 Schools Division of Cebu City

**(DEPED CEBU CITY DIVISION) Procurement Monitoring Report as of December 30, 2020**

Code (UACSIP AP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity			Source of Funds	ABC (Php) (PR)			Contract Cost (Php) (PO)			Date of Receipt of Invitation Delivery/Completion/Acceptance (If applicable)	Remarks (Explaining changes from the APP)
				Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	Total	MOOE	CO		
<b>COMPLETED PROCUREMENT ACTIVITIES</b>															
<b>No.</b>															
1	Supply & Delivery of Filing/Storage Materials for Division Office use		NP-53.9 - Small Value Procurement	2/17/2020		2/17/2020		85,040.00	85,040.00			83,600.00			
2	Supply & Delivery of Sports Materials and Medical Supplies of Athletes for CVIRAA, 2020		NP-53.9 - Small Value Procurement	2/17/2020		2/20/2020		256,020.00	256,020.00			256,503.00			
3	Reproduction of Kinder Modules for 1st Quarter of SY 2020-2021					8/12/2020		1,121,250.00	1,121,250.00			1,023,750.00			
4	Supply and Delivery of LED Monitor and UPS for Division Office use		Shopping - 52.1b	7/24/2020		7/27/2020		264,520.00	264,520.00			22,500.00			
5	Supply and Delivery of A4 Bond Paper for the reproduction of Modules for 1st quarter of sy 2020-2021 - 1st Partial Delivery		NP-53.2 - Emergency Cases	8/13/2020		8/13/2020		29,000,000.00	29,000,000.00			8,044,740.00			
6	Supply and Delivery of ICT Equipment for Division Office use		Shopping - 52.1b	7/24/2020		7/27/2020		264,520.00	264,520.00			66,900.00			
7	Supply and Delivery of Janitorial Supplies for Division Office use			8/26/2020		8/26/2020		82,539.00	82,539.00			81,022.50			
8	Supply and Delivery of Office Supplies for FY 2020 Operations of DepEd Cebu City Division Office		Public Bidding	7/28/2020		8/20/2020		533,290.00	533,290.00			436,639.00			
9	Supply and Delivery of ICT Equipment for Division Office use			7/24/2020		7/27/2020		264,520.00	264,520.00			17,200.00			
10	Supply and Delivery of A4 Bond Paper for the reproduction of Modules for 1st quarter of sy 2020-2021 - 2nd Partial Delivery			8/13/2020		8/13/2020		-	-			3,045,240.00			
11	Supply and Delivery of COVID 19 Supplies for Division Office use		NP-53.9 - Small Value Procurement	8/26/2020		8/26/2020		115,130.00	115,130.00			114,305.00			
12	Supply and Delivery of Certificate Holder for Ganti 2020 Loyalty Awardees		NP-53.9 - Small Value Procurement	9/7/2020		9/14/2020		28,400.00	28,400.00			28,000.00			



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13	Supply and Delivery of Master A4 and Black Ink Consumables		9/11/2020	9/18/2020	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00			
14	Supply and Delivery of HP Ink Cartridges for FY 2020 Operations of DepEd Cebu City Division Office use - 2nd/Last Delivery	Public Bidding	2/7/2020	2/28/2020	990,000.00	990,000.00	990,000.00	418,500.00	418,500.00			
15	Supply and Delivery of Master A4 and Black Ink Consumables for the Reproduction of Modules for First Quarter of SY 2020-2021	NP-53.2 - Emergency Cases	8/12/2020	8/13/2020	9,560,000.00	9,560,000.00	9,560,000.00	9,560,000.00	9,560,000.00			
18	Provision of Food for the conduct of Full Implementation of LDM Course for Teachers on September 7, 10 & 17, 2020	NP-53.5 - Agency-to-Agency		9/7/2020	35,700.00	35,700.00	35,700.00	35,700.00	35,700.00			
19	Conference of (Re-Bidding) CY 2020 BEFF Repair of Classrooms at Lusanan NHS & CY 2020 BEFF Repair of Classrooms Batch 3 on September 25, 2020	NP-53.5 - Agency-to-Agency		9/24/2020	7,875.00	7,875.00	7,875.00	7,875.00	7,875.00			
20	Supply & Delivery of ICT Equipments	NP-53.9 - Small Value Procurement	9/11/2020	9/18/2020	49,960.00	49,960.00	49,960.00	33,432.00	33,432.00			
21	Supply & Delivery of Tools and Equipment for TVL Programs of TVL-SHS for Schools of DepEd Cebu City Division (LOT 1 - ANIMATION NCII)	Public-Bidding	8/18/2020	9/21/2020	169,564.00	169,564.00	169,564.00	169,500.00	169,500.00			
23	Supply & Delivery of Tools and Equipment for TVL Programs of TVL-SHS for Schools of DepEd Cebu City Division (LOT 2 - COOKERY NCII)	Public-Bidding	8/18/2020	9/21/2020	604,478.00	604,478.00	604,478.00	604,238.00	604,238.00			
24	Reproduction of ALIVE Modules for 1st Quarter of SY 2020-2021	NP-53.9 - Small Value Procurement	9/21/2020	9/21/2020	66,097.50	66,097.50	66,097.50	53,873.49	53,873.49			
25	Supply and Delivery of CCTV Camera and Its Accessories for Division Office use	NP-53.9 - Small Value Procurement	2/27/2020	3/12/2020	189,350.00	189,350.00	189,350.00	188,200.00	188,200.00			
26	Supply and Delivery of Filing Cabinets for Division Office use	NP-53.9 - Small Value Procurement	9/21/2020	9/24/2020	159,060.00	159,060.00	159,060.00	40,000.00	40,000.00			
27	Supply and Delivery of Office Chairs and Executive Chairs for Division Office use	NP-53.9 - Small Value Procurement	9/21/2020	9/24/2020	159,060.00	159,060.00	159,060.00	101,000.00	101,000.00			
28	Supply and Delivery of Pins and Medallion with DepEd Logo and Ring with Engrave for Ganti 2020	NP-53.9 - Small Value Procurement	9/15/2020	9/15/2020	305,760.00	305,760.00	305,760.00	303,037.00	303,037.00			
29	Supply and Delivery of Disinfection Machine and Medical Supplies for Division Response Unit use	NP-53.9 - Small Value Procurement	9/22/2020	9/29/2020	48,475.00	48,475.00	48,475.00	48,401.00	48,401.00			
30	Provision of Food for the conduct of GAD Strategic Planning and Periodic Review on October 8-9, 2020	NP-53.5 - Agency-to-Agency	2/17/2020	10/7/2020	58,500.00	58,500.00	58,500.00	28,600.00	28,600.00			



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31	Logistic Service (Hauling and Trucking) Door to Port of 2020 Mitsubishi Strada, Drones and Laptops									100,000.00	100,000.00	24,053.50	24,053.50		
32	Supply and Delivery of Medicine Supplies for Division Office use	NP-53.9 - Small Value Procurement	9/21/2020						106,997.50	106,997.50	106,997.50	106,227.50	106,227.50		
34	Supply and Delivery of Stapler and Stapler Wire for the Reproduction of Modules for SY 2020-2021	NP-53.2 - Emergency Cases	8/14/2020						88,000.00	88,000.00	87,350.00	87,350.00	87,350.00		
35	Supply and Delivery of 20 Packs Cotton Balls (100s)	NP-53.9 - Small Value Procurement	9/21/2020						49,600.00	49,600.00	900.00	900.00	900.00		
36	Supply and Delivery of COVID 19 Response Supplies for Division Office use specifically for Dental Unit	NP-53.9 - Small Value Procurement	9/21/2020						49,600.00	49,600.00	40,190.00	40,190.00	40,190.00		
37	Provision of Food for the conduct of Opening of Bid Conference of Re-Bidding CY 2020 BEFF Repair of Classrooms at Lusanan NHS and CY 2020 BEFF Repair of Classrooms Batch 3 on October 7, 2020	NP-53.5 - Agency-to-Agency	10/5/2020						9,450.00	9,450.00	9,450.00	9,450.00	9,450.00		
38	Provision of Food for the conduct of BID Evaluation and Post Qualification of CY 2020 BEFF Repair of Classrooms at Lusanan NHS and BEFF Repair of Classrooms Batch on October 8 & 9, 2020	NP-53.5 - Agency-to-Agency	10/7/2020						18,900.00	18,900.00	18,900.00	18,900.00	18,900.00		
39	Provision of Food for the conduct of Division Kick-Off of Classes for SY 2020-2021 on October 5, 2020	NP-53.5 - Agency-to-Agency	10/2/2020						21,000.00	21,000.00	21,000.00	21,000.00	21,000.00		
40	Supply and Delivery of A4 Bond Paper, Substance Glasses for the Reproduction of Modules for 1st Quarter of SY 2020-2021 - 3RD Partial Billing	NP-53.2 - Emergency Cases	8/13/2020						-	-	7,002,270.00	7,002,270.00	7,002,270.00		
41	Supply and Installation of Full Tint and Safety Glasses with rubber for KIA K2700 vehicle of DepEd Cebu City Division	NP-53.9 - Small Value Procurement	10/22/2020						11,500.00	11,500.00	8,980.00	8,980.00	8,980.00		
42	Re-Bidding - Supply and Delivery of Tools and Equipment for TVL Program of TVL-SHS for Schools of DepEd Cebu City Division (LOT 3 - Computer System Servicing NCII)	Public-Bidding	8/18/2020						1,215,662.00	1,215,662.00	441,404.00	441,404.00	441,404.00		
43	Supply and Delivery of 24 units One Door Chest Freezer and 68 units insulated Icebox for School Milk Feeding Program	NP-53.9 - Small Value Procurement	10/22/2020						472,350.00	472,350.00	432,565.18	432,565.18	432,565.18		



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44	Supply and Delivery of Philippine National Flag for Division Office use	NP-53.9 - Small Value Procurement	10/22/2020	10/26/2020	40,000.00	40,000.00	40,000.00	37,857.15	37,857.15	
46	Provision of Food for the of School Contingency Planning for COVID 19 and other Hazards on October 22 - 23, 2020	NP-53.5 - Agency-b-Agency			39,600.00	39,600.00	39,600.00	39,600.00	39,600.00	
47	Replacement of Existing Polyethylene Roof Canopy of DepEd Cebu City Division Office	NP-53.9 - Small Value Procurement	2/26/2020	3/2/2020	60,453.66	60,453.66	60,453.66	58,952.97	58,952.97	
48	Lease of Venue for the conduct of Committee Symposium for the PRIME-HRM Level 3 Accreditation on October 19-24, 2020	NP-53.5 - Agency-b-Agency			180,000.00	180,000.00	180,000.00	180,000.00	180,000.00	
49	Supply and Delivery of A4 Bondpaper, substance 20 for the Reproduction of Modules for 1st Quarter of SY 2020-2021 - 5th Partial Billing	NP-53.2 - Emergency Cases	8/13/2020	8/13/2020	-	-	2,277,000.00	2,277,000.00	2,277,000.00	
50	Supply and Delivery of ICT Equipment for Division Office use	NP-53.9 - Small Value Procurement	10/30/2020	11/4/2020	39,700.00	39,700.00	39,700.00	37,760.00	37,760.00	
51	Supply and Delivery of A4 Bondpaper, substance 20 for the Reproduction of Modules for 1st Quarter of SY 2020-2021 - 6th Partial Billing	NP-53.2 - Emergency Cases	8/13/2020	8/13/2020	-	-	3,663,000.00	3,663,000.00	3,663,000.00	
52	Supply and Delivery of Liquid Hand Soap and Disposable Face Mask for Division Office use	NP-53.9 - Small Value Procurement	10/30/2020	11/13/2020	130,550.00	130,550.00	130,550.00	16,760.00	16,760.00	
53	Accessories for 4th Floor Conference Room of DepEd Cebu City Division Office use	NP-53.9 - Small Value Procurement	11/9/2020	11/12/2020	35,034.00	35,034.00	35,034.00	32,645.00	32,645.00	
54	Supply and Delivery of LAW BOOKS for Division Office Legal Officer use	NP-53.9 - Small Value Procurement	11/9/2020	11/12/2020	12,600.00	12,600.00	12,600.00	11,232.00	11,232.00	
55	Provision of Food for the conduct of Executive Conference held last November 11, 2020	NP-53.5 - Agency-b-Agency			1,658,160.00	1,658,160.00	1,658,160.00	44,100.00	44,100.00	
56	Supply and Delivery of COVID 19 Response for Division Office use	NP-53.9 - Small Value Procurement	11/11/2020	11/13/2020	273,050.00	273,050.00	273,050.00	268,113.00	268,113.00	
57	Supply and Delivery of Disinfectant Tablets for Division Covid Response use	NP-53.9 - Small Value Procurement	10/30/2020	11/13/2020	130,550.00	130,550.00	130,550.00	47,560.00	47,560.00	
58	Supply and Delivery of MUG Press Machine Equipment and its Accessories for Division Office use	NP-53.9 - Small Value Procurement	11/11/2020	11/16/2020	39,000.00	39,000.00	39,000.00	37,860.00	37,860.00	
59	Supply and Delivery of Latex Gloves & 70% Ethyl Alcohol for Division's Covid 19 Response Unit	NP-53.9 - Small Value Procurement	10/30/2020	11/13/2020	130,550.00	130,550.00	130,550.00	37,100.00	37,100.00	



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60	Supply and Delivery of KN95 Mask for Division Covid 19 Response Unit use	NP-53.9 - Small Value Procurement	10/30/2020	11/13/2020	130,550.00	130,550.00	130,550.00	6,000.00	6,000.00	
61	Supply and Delivery of Shredding Machine	NP-53.9 - Small Value Procurement	11/19/2020	11/24/2020	78,400.00	78,400.00	78,400.00	26,000.00	26,000.00	
62	Supply and Delivery of A4 Bondpaper, Substance 20 for the Reproduction of Modules for 1st quarter of SY 2020-2021 (FINAL BILLING)	NP-53.2 - Emergency Cases	8/13/2020	8/13/2020	-	-	-	3,640,230.00	3,640,230.00	
63	Supply and Delivery of Office Chairs and Filing Cabinet for Division Office use	NP-53.9 - Small Value Procurement	11/19/2020	11/26/2020	88,970.00	88,970.00	88,970.00	84,500.00	84,500.00	
64	Supply and Delivery of ID PRINTER and its Accessories for Division Office use	NP-53.9 - Small Value Procurement	2/27/2020	3/12/2020	405,000.00	405,000.00	405,000.00	390,000.00	390,000.00	
65	Supply and Delivery of 2 units Biometric Machine	NP-53.9 - Small Value Procurement	11/19/2020	11/24/2020	78,400.00	78,400.00	78,400.00	19,800.00	19,800.00	
66	Provision of Food for the conduct of PRO-LIS (LIS in the New Normal) on November 16-17, 2020	NP-53.5 - Agency-b-Agency		11/13/2020	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	
67	Provision of Food for the conduct of Orientation of Schools Disinfection and Decontamination Team on November 3-6 & 9-16, 2020	NP-53.5 - Agency-b-Agency		10/20/2020	94,950.00	94,950.00	94,950.00	94,950.00	94,950.00	
68	Provision of Food for the conduct of School Heads Academy for Performance Excellence Batch 2 Phase 1 and Part 1 on October 27-30, 2020	NP-53.5 - Agency-b-Agency		10/12/2020	331,200.00	331,200.00	331,200.00	331,200.00	331,200.00	
69	Provision of Food for the conduct of 2020 RETIREMENT 101	NP-53.5 - Agency-b-Agency		10/23/2020	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	
70	Provision of Food for the conduct of Virtual Orientation-Workshop on L & D System on November 23-27, 2020	NP-53.5 - Agency-b-Agency		11/19/2020	168,000.00	168,000.00	168,000.00	168,000.00	168,000.00	
71	Conference for the conduct of Planning Conference for the PFSSH-Aligned OPCR for SY 2020-2021 on December 1-3, 2020	NP-53.5 - Agency-b-Agency		11/26/2020	81,000.00	81,000.00	81,000.00	81,000.00	81,000.00	
72	Provision of Food for the conduct of Conference on Finalization of ALIVE SLM's for 2nd Quarter on December 4-5, 2020	NP-53.5 - Agency-b-Agency		12/2/2020	48,600.00	48,600.00	48,600.00	48,600.00	48,600.00	
73	Provision of Food for the conduct of Year 2020 Program Implementation Review and Target Setting for SY 2021 on December 21-22, 2020	NP-53.9 - Small Value Procurement	12/3/2020	12/7/2020	384,000.00	384,000.00	384,000.00	381,600.00	381,600.00	
74	Reproduction of Kinder Modules for 2nd Quarter of SY 2020-2021	Public Bidding	11/25/2020	12/2/2020	-	-	-	2,889,450.00	2,889,450.00	



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78	Lease of Venue for the Crafting of PPSH-Aligned OPCR on December 7 & 9 - 12, 2020	NP-53.10 Lease of Real Property and Venue	12/2/2020	12/2/2020	980,000.00	980,000.00	980,000.00	980,000.00	980,000.00
79	LOT 3 - Supply and Delivery of School Dental Health Care Program CY 2020 (Health Care Kits)	Public Bidding	11/25/2020	12/2/2020	4,595,960.00	4,595,960.00	3,588,459.42	3,588,459.42	3,588,459.42
	Supply and Delivery of Office Chair and Filing Cabinet for Division Office use	NP-53.9 - Small Value Procurement			-	-	84,500.00	84,500.00	84,500.00
	Supplies for School Dental Health Care Program CY 2020	Public Bidding			-	-	397,220.00	397,220.00	397,220.00
	Supplies for School Dental Health Care Program CY 2020	Public Bidding			-	-	243,190.00	243,190.00	243,190.00
	Supply and Delivery of Health Kit for teaching and non-teaching personnel of DepEd Cebu City Division Office use	Public Bidding			3,472,180.00	3,472,180.00	2,564,514.00	2,564,514.00	2,564,514.00
	Supply and Delivery of Printer 3 in 1 - Print, Scan, Copy for Division Office use	NP-53.9 - Small Value Procurement			-	-	26,000.00	26,000.00	26,000.00
	Supply and Delivery of ICT Equipment for Division Office use	NP-53.9 - Small Value Procurement	11/19/2020	12/1/2020	232,400.00	232,400.00	150,770.00	150,770.00	150,770.00
	Supply and Delivery of ICT Equipment for Division Office use	NP-53.9 - Small Value Procurement			232,400.00	232,400.00	3,985.00	3,985.00	3,985.00
	Supply and Delivery of Disinfectant Liquid - Multi Action Cleaner for Division Office use	NP-53.9 - Small Value Procurement			49,600.00	49,600.00	3,450.00	3,450.00	3,450.00
	Supply and Delivery of ICT Equipment for Division Office use	NP-53.9 - Small Value Procurement			232,400.00	232,400.00	20,300.00	20,300.00	20,300.00
	Supply, Delivery and Installation of Elevator Parts for one unit KONE Elevator Equipment of DepEd Cebu City Division	Direct contracting		12/15/2020	30,465.02	30,465.02	30,465.02	30,465.02	30,465.02
	Supply and Delivery of COVID 19 Response for ALS Implementers	NP-53.9 - Small Value Procurement	12/16/2020	12/18/2020	235,650.00	235,650.00	213,204.00	213,204.00	213,204.00
	Supply and Delivery of Forty(40) tubes Black Ink Consumables for Division Office use	NP-53.9 - Small Value Procurement	12/15/2020	12/18/2020	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00
	Supply and Delivery of Janitorial & Electrical Supplies for Division Office use	NP-53.9 - Small Value Procurement	12/3/2020	12/15/2020	49,600.00	49,600.00	48,545.00	48,545.00	48,545.00
	Supply and Delivery of ICT Equipment for Division Office CCTV Camera (additional) use	NP-53.9 - Small Value Procurement	12/2/2020	12/14/2020	164,300.00	164,300.00	162,360.00	162,360.00	162,360.00
	Supply and Delivery of Sublimation Coated Mugs, A4 Paper and Inks for Division Office use	NP-53.9 - Small Value Procurement	12/17/2020	12/18/2020	31,000.00	31,000.00	28,400.00	28,400.00	28,400.00
	Supply and Delivery of Toner for Toshiba Model eStudio2303A Photocopier	NP-53.9 - Small Value Procurement	12/3/2020	12/15/2020	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00



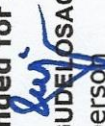
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		NP-53.5 - Agency-to-Agency		12/9/2020	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00		
Provision of Food for the conduct of Virtual Research Summit of Completed Researches on December 15, 2020											
Re-Bidding - Supply and Delivery of FORM 138 for CY 2020 of DepEd Cebu City Division		Public - Bidding	9/15/2020	11/25/2020	687,750.00	687,750.00	377,280.00	377,280.00	377,280.00		
Replacement of Clear Glass of UC Main School Bus used as service vehicle of DepEd Cebu City Division employees during this pandemic period of COVID 19		NP-53.9 - Small Value Procurement	12/17/2020	12/21/2020	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00		
<b>Total Savings (Total Allotted Budget - Total Contract Price)</b>					62,370,590.68	57,034,928.73					

**ON-GOING PROCUREMENT ACTIVITIES**

		Total Allotted Budget of On-going Procurement Activities	

**Prepared by:**  
  
 JOHN MICK E. FERNANDEZ  
 BAC Secretariat/Chairman

**Recommended for Approval by:**  
  
 DANILO G. GUDELOSA O EdD  
 BAC Chairperson

**APPROVED:**  
  
 RHEA MAR A. ANGTUD EdD  
 Head of the Procuring Entity