



Republic of the Philippines
Department of Education
 REGION VII – CENTRAL VISAYAS
 Schools Division of Cebu City

(DEPED CEBU CITY DIVISION) Procurement Monitoring Report as of June 30, 2020

| Code (UACS/PA P) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Actual Procurement Activity | | | Source of Funds | ABC (PhP) (PR) | | | Contract Cost (PhP) (PO) | | | Date of Receipt of Invitation | | | | Remarks (Explaining changes from the APP) |
|---|--|--------------|---|-----------------------------|------------------|-------------------|-----------------|----------------|------------|----|--------------------------|------------|----|-------------------------------|-------------------|------------------|----------------|---|
| | | | | Notice of Award | Contract Signing | Notice to Proceed | | Total | MOOE | CO | Total | MOOE | CO | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | |
| COMPLETED PROCUREMENT ACTIVITIES | | | | | | | | | | | | | | | | | | |
| No. | | | | | | | | | | | | | | | | | | |
| 1 | Supply, Delivery and Installation of Curtains and Curtain Rods at SDS Office and Conference Room | | NP - SVP | 1/7/2019 | | 1/7/2019 | | | 22,000.00 | | | 21,900.00 | | | | | | |
| 2 | Lease of Venue for the conduct of the Pre-Year End Financial and Budgetary Report Preparation on January 8-10, 2020 | | NP-53.10 Lease of Real Property and Venue | 1/3/2020 | | 1/3/2020 | | | 114,000.00 | | | 114,000.00 | | | | | | |
| 3 | Supply & Delivery of HP Ink Cartridges #980 (Black & Colored) | | Shopping - 52.1b | 12/23/2019 | | 1/7/2020 | | | 115,200.00 | | | 108,000.00 | | | | | | |
| 4 | Supply & Delivery of Motocycle Battery, N-70 with free maintenance for nissan frontier | | NP-53.9 - Small Value Procurement | 1/7/2020 | | 1/7/2020 | | | 9,010.00 | | | 8,800.00 | | | | | | |
| 5 | Supply and Delivery of Battery Pack with belt clip for DJ-500 Radio | | NP-53.9 - Small Value Procurement | 2/5/2020 | | 2/7/2020 | | | 7,200.00 | | | 6,300.00 | | | | | | |
| 6 | Provision of Food for the conduct of Curriculum Implementation Division (CID) Strategic Planning for FY 2020 on February 6, 2020 | | NP-53.9 - Small Value Procurement | 2/5/2020 | | 2/6/2020 | | | 59,400.00 | | | 19,360.00 | | | | | | |
| 7 | Supply and Delivery of Twelve (12) rolls Master A4 Consumables and Ten (10) tubes Black Ink Consumables | | NP-53.9 - Small Value Procurement | 2/5/2020 | | 2/7/2020 | | | 48,000.00 | | | 48,000.00 | | | | | | |
| 8 | Provision of Food for the conduct of the Planning for the Division conduct of Psychological First Aid (PFA) on February 13, 2020 | | NP-53.9 - Small Value Procurement | 2/10/2020 | | 2/11/2020 | | | 8,550.00 | | | 8,512.00 | | | | | | |
| 9 | Supply and Delivery of DepEd Cebu City Banners for CVIRAA 2020 | | NP-53.9 - Small Value Procurement | 1/29/2020 | | 2/3/2020 | | | 13,300.00 | | | 12,400.00 | | | | | | |



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|---|---|--------------|-----------------------------------|-----------------------------|------------------|-------------------|-----------------|----------------|------|----|--------------------------|------|----|---------------------------|--------------|-------------------|------------------|----------------|-----------|---|---|
| | | | | Notice of Award | Contract Signing | Notice to Proceed | | Total | MOOE | CO | Total | MOOE | CO | | | | | | | | |
| 32 | Provision of Food for the conduct of the Revitalizing Commitment for Excellent Public Service Delivery Among Non-Teaching Personnel on March 7, 2020 | | NP-53.9 - Small Value Procurement | 3/4/2020 | | 3/4/2020 | | 81,000.00 | | | 79,200.00 | | | | | | | | | | |
| 33 | Provision of Food for the conduct of Seminar/Training on Division Contingency Plan and Division First Aiders Team on March 2-3, 2020 | | NP-53.9 - Small Value Procurement | 2/26/2020 | | 2/28/2020 | | 36,000.00 | | | 30,000.00 | | | | | | | | | | |
| 34 | Provision of Food for the conduct of the Provision of Technical Assistance (TA) on the Preparation of SY 2020-2021 School Annual Implementation Plan (AIP) on March 4-5, 2020 | | NP-53.9 - Small Value Procurement | 2/26/2020 | | 3/3/2020 | | 70,650.00 | | | 58,875.00 | | | | | | | | | | |
| TOTAL | | | | | | | | 2,659,320.00 | | | 1,738,389.25 | | | | | | | | | | |
| Total Savings (Total Allotted Budget - Total Contract Price) | | | | | | | | 920,930.75 | | | | | | | | | | | | | |

Prepared by:

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