

DEPARTMENT OF EDUCATION CEBU CITY DIVISION INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FY 2020

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	HRTD	
19	GAD	DIVISION OFFICE	DIVISION OFFICE	PUBLIC BIDDING	Oct-19	Nov-19	Jan-20	Jan-20	GOP	662,800.00			
	Revitalizing Commitment for Excellent Public Service Delivery thru Team-Kinetics (SDO Non-Teaching)	DIVISION OFFICE	DIVISION OFFICE	PUBLIC BIDDING	Oct-19	Nov-19	Jan-20	Jan-20	GOP	357,496.91	357,496.91		
	Revitalizing Commitment for Excellent Public Service Delivery thru Team-Kinetics (School Based Non-Teaching)	DIVISION OFFICE	DIVISION OFFICE	PUBLIC BIDDING	Oct-19	Nov-19	Jan-20	Jan-20	GOP	277,496.91	277,496.91		
	Family Day Celebration 2020	DIVISION OFFICE	DIVISION OFFICE	PUBLIC BIDDING	Oct-19	Nov-19	Jan-20	Jan-20	GOP	203,300.00	203,300.00		
	Orientation on Civil Service Rules and Law (Participation of Schools Heads & Identified SDO Personnel)	DIVISION OFFICE	DIVISION OFFICE	PUBLIC BIDDING	Oct-19	Nov-19	Jan-20	Jan-20	GOP	200,000.00	200,000.00		
	Finance Training/Seminars	DIVISION OFFICE	DIVISION OFFICE	NP-53.10 Lease of Real Property & Venue	Oct-19	Nov-19	Jan-20	Jan-20	GOP	96,000.00	96,000.00		
	Records Section Training and Seminars	DIVISION OFFICE	DIVISION OFFICE	PUBLIC BIDDING	Oct-19	Nov-19	Jan-20	Jan-20	GOP	100,000.00	100,000.00		
	Lease of Venue for the Conduct of Orientation and Target Setting on OK sa DepEd Key Health Programs	DIVISION OFFICE	DIVISION OFFICE	PUBLIC BIDDING	Oct-19	Nov-19	Jan-20	Jan-20	GOP	300,000.00	300,000.00		
	Lease of Venue for the Conduct of BLS and First Aid Teachers	DIVISION OFFICE	DIVISION OFFICE	PUBLIC BIDDING	Oct-19	Nov-19	Jan-20	Jan-20	GOP	432,000.00	432,000.00		
	Provision of Food for Pre-Inventory Briefing	DIVISION OFFICE	DIVISION OFFICE	PUBLIC BIDDING	Oct-19	Nov-19	Jan-20	Jan-20	GOP	15,000.00	15,000.00		
	SBM	DIVISION OFFICE	DIVISION OFFICE	PUBLIC BIDDING	Oct-19	Nov-19	Jan-20	Jan-20	GOP	80,000.00	80,000.00		
	SGOD TARGET SETTING AND PERFORMANCE REVIEW	DIVISION OFFICE	DIVISION OFFICE	PUBLIC BIDDING	Oct-19	Nov-19	Jan-20	Jan-20	GOP	156,000.00	156,000.00		
	PERFORMANCE PROGRESS REPORTING, COACHING AND MENTORING FOR SGOD PERSONNEL	DIVISION OFFICE	DIVISION OFFICE	PUBLIC BIDDING	Oct-19	Nov-19	Jan-20	Jan-20	GOP	156,000.00	156,000.00		
	DMEA Conference	DIVISION OFFICE	DIVISION OFFICE	PUBLIC BIDDING	Oct-19	Nov-19	Jan-20	Jan-20	GOP	160,000.00	160,000.00		
	Orientation of MEA Technology	DIVISION OFFICE	DIVISION OFFICE	PUBLIC BIDDING	Oct-19	Nov-19	Jan-20	Jan-20	GOP	90,000.00	90,000.00		
	Orientation on the Guidelines for PTA Operations	DIVISION OFFICE	DIVISION OFFICE	PUBLIC BIDDING	Oct-19	Nov-19	Jan-20	Jan-20	GOP	17,000.00	17,000.00		
	DRUG AWARENESS SEMINAR	DIVISION OFFICE	DIVISION OFFICE	PUBLIC BIDDING	Oct-19	Nov-19	Jan-20	Jan-20	GOP	40,000.00	40,000.00		
	Guidance Counselors' Training	DIVISION OFFICE	DIVISION OFFICE	PUBLIC BIDDING	Oct-19	Nov-19	Jan-20	Jan-20	GOP	120,000.00	120,000.00		
	Orientation on GAD for Students	DIVISION OFFICE	DIVISION OFFICE	PUBLIC BIDDING	Oct-19	Nov-19	Jan-20	Jan-20	GOP	80,000.00	80,000.00		
	CAPACITATING DRRM FOCAL	DIVISION OFFICE	DIVISION OFFICE	PUBLIC BIDDING	Oct-19	Nov-19	Jan-20	Jan-20	GOP	80,000.00	80,000.00		
	Orientation on the National Building Information System	DIVISION OFFICE	DIVISION OFFICE	PUBLIC BIDDING	Oct-19	Nov-19	Jan-20	Jan-20	GOP	80,000.00	80,000.00		

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	L&D TRAINING-WORKSHOP FOR SHS	DIVISION OFFICE	DIVISION OFFICE	PUBLIC BIDDING	Oct-19	Nov-19	Jan-20	Jan-20	GOP	143,000.00		143,000.00		
	L&D TRAINING-WORKSHOP FOR L&D COORDINATOR	DIVISION OFFICE	DIVISION OFFICE	PUBLIC BIDDING	Oct-19	Nov-19	Jan-20	Jan-20	GOP	143,000.00		143,000.00		
	RE-ORIENTATION ON RAFI SEED AWARDS	DIVISION OFFICE	DIVISION OFFICE	PUBLIC BIDDING	Oct-19	Nov-19	Jan-20	Jan-20	GOP	15,000.00		15,000.00		
	Conference for Retirees	DIVISION OFFICE	DIVISION OFFICE	PUBLIC BIDDING	Oct-19	Nov-19	Jan-20	Jan-20	GOP	85,000.00		85,000.00		
	Conferences/ Meetings on Scholarship Programs	DIVISION OFFICE	DIVISION OFFICE	PUBLIC BIDDING	Oct-19	Nov-19	Jan-20	Jan-20	GOP	62,000.00		62,000.00		
	Orientation/ Conference with Teacher-Scholars	DIVISION OFFICE	DIVISION OFFICE	PUBLIC BIDDING	Oct-19	Nov-19	Jan-20	Jan-20	GOP	40,000.00		40,000.00		
	School to School Training Program	DIVISION OFFICE	DIVISION OFFICE	PUBLIC BIDDING	Oct-19	Nov-19	Jan-20	Jan-20	GOP	80,000.00		80,000.00		
	Youth Leadership Program	DIVISION OFFICE	DIVISION OFFICE	PUBLIC BIDDING	Oct-19	Nov-19	Jan-20	Jan-20	GOP	100,000.00		100,000.00		
	Seminar-Workshop for Teachers on Contextualization	DIVISION OFFICE	DIVISION OFFICE	PUBLIC BIDDING	Oct-19	Nov-19	Jan-20	Jan-20	GOP	492,800.00				
	CID Presentation of CIGPS and Target Setting	DIVISION OFFICE	DIVISION OFFICE	PUBLIC BIDDING	Oct-19	Nov-19	Jan-20	Jan-20	GOP	75,200.00				
	Orientation of Assessment	DIVISION OFFICE	DIVISION OFFICE	PUBLIC BIDDING	Oct-19	Nov-19	Jan-20	Jan-20	GOP	80,000.00		80,000.00		
	SPECIAL EVENTS/PROGRAMS			Shopping, NP-Small Value										
	Transportation allowance/monitoring allowance	EPS & PSDS		-	-	-	-	-	GOP	250,000.00		250,000.00		
	Sports	DIVISION OFFICE	DIVISION OFFICE	PUBLIC BIDDING	Jan-20	Feb-20	Feb-20	Feb-20	GOP	400,000.00		400,000.00		
	TRAVEL EXPENSES	DIVISION OFFICE	DIVISION OFFICE	-	-	-	-	-	GOP	1,000,000.00		1,000,000.00		
	MISCELLANEOUS OPERATING EXPENSES/Emergency Expenses	DIVISION OFFICE	DIVISION OFFICE	S / NP-SV		January - October 2020			GOP	100,000.00		100,000.00		
	BUILDING/OFFICE REPAIR AND MAINTENANCE	DIVISION OFFICE	DIVISION OFFICE	S / NP-SV	Jan-20	Feb-20	Feb-20	Feb-20	GOP	300,000.00		300,000.00		
	MOTOR VEHICLE PARTS/ACCESSORIES													
	VEHICLE REPAIR AND MAINTENANCE	DIVISION OFFICE	DIVISION OFFICE	S / NP-SV					GOP	300,000.00		300,000.00		
	FUEL, OIL, ETC.	DIVISION OFFICE	DIVISION OFFICE	Direct Contracting					GOP	264,000.00		264,000.00		
	OTHER CATEGORIES													
	Electrification of Un-Energized Schools and Modernization of Electrical Systems On-Grid Schools (Educational Facilities)	DIVISION OFFICE	DIVISION OFFICE	PUBLIC BIDDING	Oct-19	Nov-19	Jan-20	Jan-20	GOP	6,006,269.62			6,006,269.62	

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	Repair of Classrooms	DIVISION OFFICE		PUBLIC BIDDING	Oct-19	Nov-19	Jan-20	Jan-20	GOP	20,257,048.36			20,257,048.36	
	Repair of Classrooms/Conversion of Classroom to Dental Clinics			PUBLIC BIDDING	Oct-19	Nov-19	Jan-20	Jan-20	GOP	349,866.06			349,866.06	
	Conservation & Restoration of Gabaldon School Building			PUBLIC BIDDING	Oct-19	Nov-19	Jan-20	Jan-20	GOP	3,257,286.22			3,257,286.22	
	School Downloading (Elementary)	Schools		S / NP-SV	-	-	-	-	GOP	86,814,000.00	86,814,000.00			
	School Downloading (Senior High School)	Schools		S / NP-SV	-	-	-	-	GOP	35,895,000.00	35,895,000.00			
	School Downloading (High School)	Schools		S / NP-SV	-	-	-	-	GOP	6,821,000.00	6,821,000.00			
									TOTAL	178,826,802.72	144,168,038.64	4,788,293.82	29,870,470.26	

Prepared by:

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