

DEPARTMENT OF EDUCATION CEBU CITY DIVISION Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	HRTD	CO	
1	Common Office Supplies and Equipment	DIVISION OFFICE	S / NP-SV	January to December 2019				GOP	1,270,900.00	1,270,900.00			
2	Common Electrical Supplies	DIVISION OFFICE	S / NP-SV	January to December 2019				GOP	65,745.96	65,745.96			
3	Common Janitorial Supplies	DIVISION OFFICE	S / NP-SV	January to December 2019				GOP	249,618.38	249,618.38			
4	Consumables	DIVISION OFFICE	S / NP-SV	January to December 2019				GOP	1,530,000.00	1,530,000.00			
5	Paper Materials and Products (Form 138 & Diploma)	DIVISION OFFICE	S / NP-SV	January to December 2019				GOP	825,500.00	825,500.00			
6	MDS Checks Booklet	DIVISION OFFICE	Direct Contracting	January to December 2019				GOP	49,400.00	49,400.00			
7	Water/Electricity Expenses	DIVISION OFFICE	Direct Contracting	January to December 2019				GOP	2,080,000.00	2,080,000.00			
8	Procurement Training/Procurement Expenses	DIVISION OFFICE	S / NP-SV	January to December 2019				GOP	90,000.00	90,000.00			
9	DENTAL/MEDICAL SUPPLIES/EQUIPMENT	DIVISION OFFICE	S / NP-SV	January to December 2019				GOP	100,000.00	100,000.00			
OFFICE FURNITURE													
10	CLERICAL CHAIR	DIVISION OFFICE	S / NP-SV	January to December 2019				GOP	50,000.00	50,000.00			
11	EXECUTIVE CHAIR	DIVISION OFFICE	S / NP-SV	January to December 2019				GOP	50,000.00	50,000.00			
12	OFFICE TABLE	DIVISION OFFICE	S / NP-SV	January to December 2019				GOP	82,500.00	82,500.00			
13	STEEL CABINET	DIVISION OFFICE	S / NP-SV	January to December 2019				GOP	60,000.00	60,000.00			
SSERVICES/SERVICE CONTRACTING													
14	JANITORIAL SERVICES (7 Janitors)	DIVISION OFFICE	Existing Contract	January to December 2019				GOP	1,140,000.00	1,140,000.00			
15	SECURITY SERVICES (7 guards)	DIVISION OFFICE	Existing Contract	January to December 2019				GOP	1,320,000.00	1,320,000.00			
16	Drinking Water	DIVISION OFFICE	S / NP-SV	January to December 2019				GOP	115,200.00	115,200.00			
17	Aircon Maintenance	DIVISION OFFICE	S / NP-SV	January to December 2019				GOP	172,000.00	172,000.00			
18	Elevator Maintenance	DIVISION OFFICE	Direct Contracting	January to December 2019				GOP	68,400.00	68,400.00			
19	Communications (Telephone, Internet connection)	DIVISION OFFICE	Direct Contracting	January to December 2019				GOP	840,000.00	840,000.00			
20	NEWSPAPER SUBSCRIPTION	DIVISION OFFICE	Direct Contracting	January to December 2019				GOP	108,000.00	108,000.00			
21	Communication Allowance/Cellphone Load	SDS, ASDS, EPS, PSDS & Section Heads		January to December 2019				GOP	418,800.00	418,800.00			
22	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT	DIVISION OFFICE	S / NP-SV	January to December 2019				GOP	50,000.00	50,000.00			
TRAININGS/SEMINARS													
23	GAD	DIVISION OFFICE	S / NP-SV/ NP- 53.10	January to December 2019				GOP	651,100.00	651,100.00			
24	Conduct Seminar on Updates on Property and Supply Management System	Supply Office	NP-53.10 Lease of Real Property and Venue	January to December 2019				GOP	30,000.00		30,000.00		
25	Conduct Pre-Inventory Briefing	Supply Office	NP-53.10 Lease of Real Property and Venue	January to December 2019				GOP	15,000.00		15,000.00		
26	Induction of Newly Hired Teachers	Personnel	NP-53.10 Lease of Real Property and Venue	January to December 2019				GOP	150,000.00		150,000.00		
27	Induction of Non-Teaching Personnel	Personnel	NP-53.10 Lease of Real Property and Venue	January to December 2019				GOP	162,000.00		162,000.00		
28	Interview & Demo Teacher Applicants for SY 2018-2019 for SHS	Personnel	NP-53.10 Lease of Real Property and Venue	January to December 2019				GOP	30,000.00		30,000.00		

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29	Interview & Demo Teacher Applicants for SY 2018-2019 for Kinder/Elem/JHS	Personnel	NP-53.10 Lease of Real Property and Venue	January to December 2019				GOP	37,500.00		37,500.00		
30	English & Proficiency Test SY 2018-2019	Personnel	NP-53.10 Lease of Real Property and Venue	January to December 2019				GOP	12,500.00		12,500.00		
31	Orientation on the CSC Law and Rules/ORAOHRA	Admin	NP-53.10 Lease of Real Property and Venue	January to December 2019				GOP	30,000.00		30,000.00		
32	Team Building Seminar for Administrative Staff	Admin	NP-53.10 Lease of Real Property and Venue	January to December 2019				GOP	120,000.00		120,000.00		
33	Family Day 2018	Admin	NP-53.10 Lease of Real Property and Venue	January to December 2019				GOP	94,500.00		94,500.00		
34	Roll-Out CAV	Record Section	NP-53.10 Lease of Real Property and Venue	January to December 2019				GOP	51,800.00		51,800.00		
35	SHAPE	SDS Office	NP-53.10 Lease of Real Property and Venue	January to December 2019				GOP	72,000.00		72,000.00		
36	EXECON	SDS Office	NP-53.10 Lease of Real Property and Venue	January to December 2019				GOP	124,800.00		124,800.00		
37	Target Setting	SDS Office	NP-53.10 Lease of Real Property and Venue	January to December 2019				GOP	129,000.00		129,000.00		
38	School ICT 1st quarterly meeting	ICT Office	NP-53.10 Lease of Real Property and Venue	January to December 2019				GOP	14,700.00		14,700.00		
39	School ICT 2nd quarterly meeting	ICT Office	NP-53.10 Lease of Real Property and Venue	January to December 2019				GOP	14,700.00		14,700.00		
40	School ICT 3rd quarterly meeting	ICT Office	NP-53.10 Lease of Real Property and Venue	January to December 2019				GOP	14,700.00		14,700.00		
41	Capability Building Seminar for Division Personnel	ICT Office	NP-53.10 Lease of Real Property and Venue	January to December 2019				GOP	52,500.00		52,500.00		
42	Capability Building of School ICT coordinators on Google Site	ICT Office	NP-53.10 Lease of Real Property and Venue	January to December 2019				GOP	10,500.00		10,500.00		
43	Pre-Year End Seminar Workshop 2017	Budget and Finance	NP-53.10 Lease of Real Property and Venue	January to December 2019				GOP	24,000.00		24,000.00		
44	Regional Year-End Seminar Workshop	Budget and Finance	NP-53.10 Lease of Real Property and Venue	January to December 2019				GOP	24,000.00		24,000.00		
45	Orientation & Seminar Workshop for Newly-Hired ES District & Senior Bookkeepers	Budget and Finance	NP-53.10 Lease of Real Property and Venue	January to December 2019				GOP	10,000.00		10,000.00		
46	Training for Newly Designated School Admin School MOOE Downloading	Budget and Finance	NP-53.10 Lease of Real Property and Venue	January to December 2019				GOP	17,500.00		17,500.00		
47	Pre-Mid Year Seminar	Budget and Finance	NP-53.10 Lease of Real Property and Venue	January to December 2019				GOP	24,000.00		24,000.00		

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48	Pre-Year End Seminar Workshop 2018	Budget and Finance	NP-53.10 Lease of Real Property and Venue		January to December 2019			GOP	24,000.00		24,000.00		
49	Training of Teachers on Pedagogical Skills	CID	NP-53.10 Lease of Real Property and Venue		January to December 2019			GOP	235,000.00		235,000.00		
50	Enhancement of Teachers on Indigenization and Localization of the Curriculum	CID	NP-53.10 Lease of Real Property and Venue		January to December 2019			GOP	325,000.00		325,000.00		
51	Training on Instructional Mgt. & Supervision & IPCRF Formulation	CID	NP-53.10 Lease of Real Property and Venue		January to December 2019			GOP	168,000.00		168,000.00		
52	CID 2018 Target Setting	CID	NP-53.10 Lease of Real Property and Venue		January to December 2019			GOP	136,000.00		136,000.00		
53	Benchmarking CID Practices	CID	NP-53.10 Lease of Real Property and Venue		January to December 2019			GOP	136,000.00		136,000.00		
54	CID IPCRF Mentoring and Formulation for FY 2018	CID	NP-53.10 Lease of Real Property and Venue		January to December 2019			GOP	82,000.00		82,000.00		
55	Contextualization of Eng./Fil. Book to Sinugbuanong Bisaya	CID	NP-53.10 Lease of Real Property and Venue		January to December 2019			GOP	120,000.00		120,000.00		
56	STEP Skills Competition - TLE	CID	NP-53.10 Lease of Real Property and Venue		January to December 2019			GOP	80,000.00		80,000.00		
57	Family Day 2018	SGOD CHIEF	NP-53.9 - Small Value Procurement		January to December 2019			GOP	46,200.00		46,200.00		
58	DepEd Cebu City Functional Offices' (Division and Sections) Target-Setting for FY 2018	SGOD CHIEF	NP-53.10 Lease of Real Property and Venue		January to December 2019			GOP	64,800.00		64,800.00		
59	School Heads Academy for Performance Excellence - Phase II	SGOD CHIEF	NP-53.10 Lease of Real Property and Venue		January to December 2019			GOP	72,000.00		72,000.00		
60	School Heads Academy for Performance Excellence - Phase III	SGOD CHIEF	NP-53.10 Lease of Real Property and Venue		January to December 2019			GOP	36,000.00		36,000.00		
61	SGOD Target Setting and Performance Review (midyear) & Bench Marking	SGOD CHIEF	NP-53.10 Lease of Real Property and Venue		January to December 2019			GOP	158,400.00		158,400.00		
62	Research Workshop	Planning and Research	NP-53.10 Lease of Real Property and Venue		January to December 2019			GOP	126,000.00		126,000.00		
63	Research Congress	Planning and Research	NP-53.10 Lease of Real Property and Venue		January to December 2019			GOP	75,000.00		75,000.00		
64	Stake Holders' Summit	SGOD	NP-53.10 Lease of Real Property and Venue		January to December 2019			GOP	105,000.00		105,000.00		
65	Orientation on the Guidelines for PTA Operations	SOCMOB	NP-53.10 Lease of Real Property and Venue		January to December 2019			GOP	15,000.00		15,000.00		
66	Orientation on Revised MEA Technology (For School Personnel)	M&E	NP-53.10 Lease of Real Property and Venue		January to December 2019			GOP	75,000.00		75,000.00		

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67	Capacity Building for clinic teachers on Early Diagnosis and referral of Special cases for Proper Management	HEALTH AND NUTRITION	NP-53.10 Lease of Real Property and Venue	January to December 2019				GOP	87,000.00		87,000.00		
68	Advanced Training on Sports Medicine for all Health personnel	HEALTH AND NUTRITION	NP-53.10 Lease of Real Property and Venue	January to December 2019				GOP	48,600.00		48,600.00		
69	CAPACITY BUILDING FOR DIVISION OFFICE COORDINATORS AND FOCAL PERSONS ON THE CONDUCT OF DOCUMENT REVIEW AND PROVISION OF TECHNICAL ASSISTANCE ON LEARNING AND DEVELOPMENT PROGRAM AND ACTIVITY DESIGNS	HRD	NP-53.10 Lease of Real Property and Venue	January to December 2019				GOP	212,700.00		212,700.00		
70	Reorientation on RAFI SEED Awards	HRD	NP-53.10 Lease of Real Property and Venue	January to December 2019				GOP	13,000.00		13,000.00		
71	ORIENTATION ON PHILIPPINE PROFESSIONAL STANDARDS FOR TEACHERS	HRD	NP-53.10 Lease of Real Property and Venue	January to December 2019				GOP	29,300.00		29,300.00		
72	ORIENTATION ON TEACHERS' INDUCTION PROGRAM (TIP)	HRD	NP-53.10 Lease of Real Property and Venue	January to December 2019				GOP	36,000.00		36,000.00		
73	Capacity Building of DepEd Planning Officers Cluster 3	DIVISION OFFICE	NP-53.10 Lease of Real Property and Venue	January to December 2019				GOP	816,000.00			816,000.00	
74	Orientation on PMIS	Planning and Research	NP-53.10 Lease of Real Property and Venue	January to December 2019				GOP	75,000.00			75,000.00	
75	ORIENTATION ON THE ENHANCED BASIC EDUCATION INFORMATION SYSTEM (EBEIS) AND LEARNER INFORMATION SYSTEM (LIS) FOR PUBLIC SCHOOLS	Planning and Research	NP-53.10 Lease of Real Property and Venue	January to December 2019				GOP	139,500.00			139,500.00	
76	School to School Training Workshop	SOCMOB	NP-53.10 Lease of Real Property and Venue	January to December 2019				GOP	300,000.00			300,000.00	
77	Adopt-A-School Mid-year Assessment	SOCMOB	NP-53.10 Lease of Real Property and Venue	January to December 2019				GOP	40,000.00			40,000.00	
78	MAKA-DIYOS TRAINING	PDO YFC	NP-53.10 Lease of Real Property and Venue	January to December 2019				GOP	234,000.00			234,000.00	
79	MAKA-TAO TRAINING	PDO YFC	NP-53.10 Lease of Real Property and Venue	January to December 2019				GOP	234,000.00			234,000.00	
80	MAKA-KALIKASAN TRAINING	PDO YFC	NP-53.10 Lease of Real Property and Venue	January to December 2019				GOP	234,000.00			234,000.00	
81	MAKA-BANSA	PDO YFC	NP-53.10 Lease of Real Property and Venue	January to December 2019				GOP	234,000.00			234,000.00	
	SPECIAL EVENTS/PROGRAMS		Shopping, NP-Small Value										
	Transportation allowance/monitoring allowance	EPS & PSDS	-	January to December 2019				GOP	250,000.00	250,000.00			
	Sports	DIVISION OFFICE	S / NP-SV	January to December 2019				GOP	400,000.00	400,000.00			
	TRAVEL EXPENSES	DIVISION OFFICE	-	January to December 2019				GOP	300,000.00	300,000.00			
	MISCELLANEOUS OPERATING EXPENSES	DIVISION OFFICE	S / NP-SV	January to December 2019				GOP	250,000.00	250,000.00			
	BUILDING/OFFICE REPAIR AND MAINTENANCE	DIVISION OFFICE	S / NP-SV	January to December 2019				GOP	300,000.00	300,000.00			

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	OFFICE APPLIANCES/EQUIPMENT	DIVISION OFFICE	S / NP-SV										
	IT EQUIPMENT/ACCESSORIES	DIVISION OFFICE	S / NP-SV	January to December 2019				GOP	200,000.00	200,000.00			
	MOTOR VEHICLE PARTS/ACCESSORIES												
	VEHICLE REPAIR AND MAINTENANCE	DIVISION OFFICE	S / NP-SV	January to December 2019				GOP	300,000.00	300,000.00			
	FUEL, OIL, ETC.	DIVISION OFFICE	Direct Contracting	January to December 2019				GOP	264,000.00	264,000.00			
	OTHER CATEGORIES												
	SCHOOL BUILDING (Repair of School Classrooms)	DIVISION OFFICE	PUBLIC BIDDING	January to December 2019				GOP	9,256,472.87			9,256,472.87	
	ELECTRIFICATION OF UN-ENERGIZED SCHOOLS AND MODERNIZATION OF ELECTRICAL SYSTEMS ON-GRID SCHOOLS	DIVISION OFFICE	PUBLIC BIDDING	January to December 2019				GOP	8,209,753.58			8,209,753.58	
	School Downloading (Elementary)	Schools	S / NP-SV	January to December 2019				GOP	71,452,000.00	71,452,000.00			
	School Downloading (Senior High School)	Schools	S / NP-SV	January to December 2019				GOP	16,882,000.00	16,382,000.00			
	School Downloading (High School)	Schools	S / NP-SV	January to December 2019				GOP	34,323,000.00	34,323,000.00			
TOTAL									159,852,590.79	135,808,164.34	3,771,700.00	19,772,726.45	

Prepared by:


JOHN MICK FERNANDEZ
 Head, BAC Secretariat

Recommending Approval:


DANILO G. GUDELASAO, Ed.D. CESE
 BAC Chairman

APPROVED BY:


BIANITO A. DAGATAN, Ed.D., CESO V
 Head of the Procuring Entity
 Schools Division Superintendent